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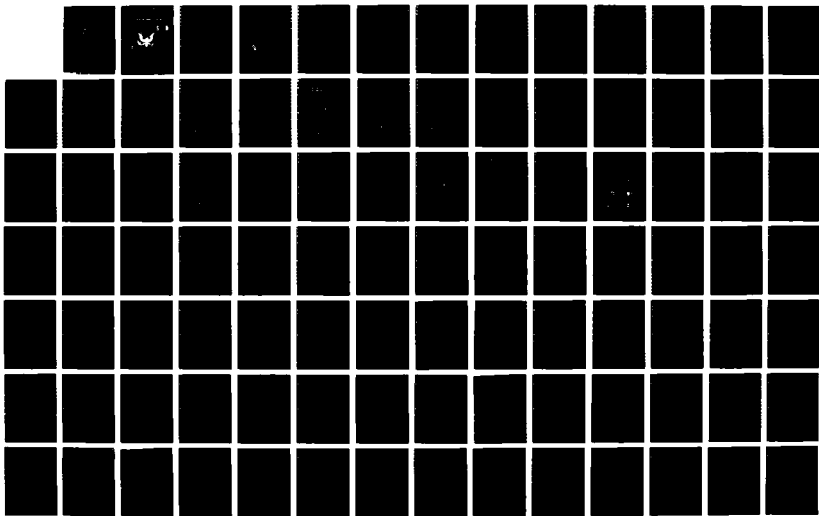
OPERATIONS GUIDE FOR CIVILIAN MANPOWER COSTING PART 3
REPORTS(U) GENERAL RESEARCH CORP MCLEAN VA 1984
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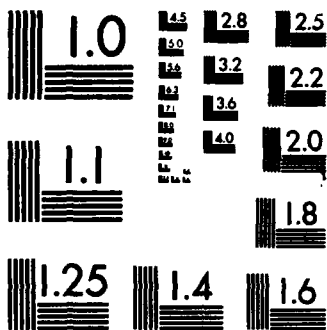
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MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS-1963-A

OPERATIONS GUIDE

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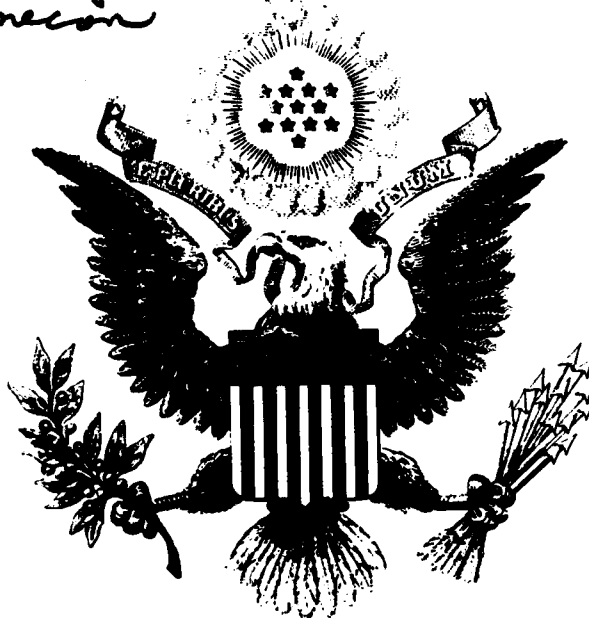
CIVILIAN MANPOWER COSTING

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PART III
REPORTS

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Prepared By ~~87-7-6-013~~

General Research Corporation

OPERATIONS GUIDE
FOR
CIVILIAN MANPOWER COSTING

PART III
REPORTS

PROGRAM BUDGET DIVISION (DACA-OMP)

OFFICE OF THE COMPTROLLER OF THE ARMY
DIRECTORATE OF OPERATION AND MAINTENANCE, ARMY
DEPARTMENT OF THE ARMY
WASHINGTON, D.C. 20310



PREPARED BY THE GENERAL RESEARCH CORPORATION UNDER CONTRACT NUMBER MDA903-84-C-0117 FOR THE PROGRAM BUDGET DIVISION, OFFICE OF THE COMPTROLLER OF THE ARMY, DIRECTORATE OF OPERATION AND MAINTENANCE, ARMY, DEPARTMENT OF THE ARMY.

THIS DOCUMENT WAS PRODUCED AS GENERAL RESEARCH CORPORATION REPORT NUMBER 1422-04-84-CR.

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PART III -- REPORTS

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2	FORDIMS-P/BS REPORTS	3-5
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SECTION 1

INTRODUCTION

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SECTION 1
INTRODUCTION

→ This is Part III of the three part Operations Guide for Civilian Manpower Costing. Part I, Administration, provides general information regarding the use of the guide, background information regarding the PPBES and supporting systems and useful reference material. Part II, Detailed Instructions, provides instructions for accomplishing each of the major actions required of DACA-OMP in the civilian manpower costing process.

This Part III of the operations guide contains examples of the reports used by DACA-OMP in its civilian personnel costing functions and for which DACA-OMP has proponentcy. These examples are actual copies of pages of reports as received from USAMSSA, reduced in size to fit the text. Only one or two pages of each report is presented in order to familiarize you with them.

The DA PPBES uses a significant number of reports which are, for the most part, generated from the supporting systems, (see Part I, Section 3). These reports present a wealth of data to program and budget staffs and decision makers at all levels. The reports contain a variety of data elements and present data at varying levels of detail from total Army summary level to PE and AMSCO detail level.

Some reports contain classified data when completed. Examples of these reports have been purged of classified data in order to include them herein. Procedures for handling these reports are contained in a black binder in DACA-OMP labeled "Security COA Reports."

Many reports are published several times throughout the year in order to present the various program and budget positions, e.g., POM position, OSD budget position, etc. Also, the same reports may be published in different systems/subsystems, e.g., the OP-8, 8A and 10 is published in the same format in CBS (PQ020P) as well as in P/BS (RK5_521).

Appendix F to Volume 1, FORDIMS User's Guide contains examples and descriptions of P/BS standard reports in effect at time of publishing. The titles of many of these reports have changed, although the former titles are still printed on the reports. Also, since publication of Appendix F, many new P/BS reports have been developed and are included in this part of the guide.

Copies of individual reports are also found as figures associated with individual detailed instructions in Part II. These are included when considered essential to the understanding of the instructions.

The following sections contain the reports in P/BS, CBS and SAMS for which DACA-OMP has proponency. Provisions have also been made for including VFDMIS reports after that system becomes operational.

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SECTION 2

FORDIMS-P/BS REPORTS

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FORDIMS-P/BS REPORTS

RK5_501	Civilian Personnel Costs, Basic Level Appropriation Workpapers
RK5_502	Civilian Personnel Costs, Basic Level Appropriation Workpapers (OMA BASOP Minus RPMA)
RK5_503	Civilian Personnel Costs, Basic Level Appropriation Workpapers (OMA RPMA only)
RK5_504	Civilian Personnel Costs, Basic Level Appropriation Workpapers (AMHA only)
RK5_505	Civilian Personnel Costs, Foreign National Separation Allowance (FNSA) Basic Level Appropriation Workpapers
RK5_506	Civilian Personnel Costs, Basic Level Command Workpapers
RK5_507	Civilian Personnel Budget Calculation
RK5_508	Civilian Man-Years and Costs of Direct and Indirect Hire
RK5_509	Employee Classification Detail Report - Main File
RK5_510	Employee Classification Summary Report - Main File
RK5_511	Employee Classification Detail Report - Audit Trail
RK5_512	Employee Classification Summary Report - Audit Trail
RK5_513	Audit Trail by Appropriation
RK5_514	Audit Trail by Appropriation (OMA BASOP only)
RK5_515	Audit Trail by Appropriation (AMHA only)
RK5_516	Audit Trail by Action Number
RK5_517	Audit Trail by RCOMD, ACTNO, FY
RK5_518	OPAGY Summary Report
RK5_519	President's Budget Report
RK5_520	Budget Subactivity Report
RK5_521	Civilian Personnel Costs (OP-8) (OP-8A); Foreign National Personnel (OP-10)
RK5_522	Audit Trail by RCOMD, FY, ACTNO
RK5_523	Overtime Man-Year by Appropriation
RK5_524	Overtime Man-Year by Command (OPAGY)
RK5_525	Audit Trail by Appropriation for BASOPS only
RK5_526	Audit Trail by Appropriation for RPMA
RK5_527	Civilian Personnel Costs, Basic Level Appropriation Workpapers (BASOPS only)
RK5_528	Civilian Personnel Costs, AMHA Command Level Workpapers

RK5_529 Civilian Personnel Costs, FNSA Appropriation Workpapers
 (BASOPS minus RPMA)
 RK5_530 Civilian Personnel Costs, FNSA Appropriation Workpapers (OMA
 RPMA)
 RK5_531 Audit Trail by ACTNO (BASOPS)
 RK5_532 Audit Trail by ACTNO (RPMA only)
 RK5_533 Audit Trail by RCOMD (BASOPS minus)
 RK5_534 Audit Trail by RCOMD (RPMA)
 RKPDIP03 All OMA - By PDIP & FYEAR
 RKPDIP13 OMA - BASOPS minus - By PDIP, MCOMD & FYEAR
 RKPDIP23 OMA - RPMA - By PDIP, MCOMD & FYEAR
 RKPDIP33 OMA - Mission - By PDIP, MCOMD & FYEAR
 RKPDIP43 PDIP - Appropriations - By PDIP & FYEAR
 RKPDIP53 OMA - BASOPS minus - By PDIP & FYEAR
 RKPDIP63 OMA - RPMA - By PDIP & FYEAR
 RKPDIP73 OMA - Mission - By PDIP & FYEAR
 RKPDIP83 All OMA - By PDIP, MCOMD & FYEAR
 RKPDIP93 All OMA - By PDIP & FYEAR

07/11/84

DIRECT HIRE

FY 85 MAY POM (TRIAL TC FILES)
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL APPROPRIATION WORKPAPERS
FYEAR - 1984 APPRN - ONA

PAGE 5

APPROPRIATION/PROGRAM/ SUB PROGRAM/AMSCO/PCOND	BEGIN	END	STRENGTHS	FTP	MAN YEARS	DOLLARS OC 11	OVERTIME OC 12	THOUSANDS OC 12	Avg DAILY SALARY	PER. = OC119	PER. = OT TO OC119	Avg YEARLY SALARY
SUB-AMSCO = 202394L0000												
ITALIANS												
TOTAL												
8901 USAREUR/7A												
GRADED US CITIZENS	248	280	280	200	256	6771	50	2087	8916	.3082	.0085	26449
WAGE GRADE US DEPENDENT HIRE	155	395	395	0	397	6844	31	806	7681	.1177	.0045	17239
WAGE GRADE US CITIZENS	8	0	0	0	0	0	0	0	0	.0000	.0000	0
WAGE GRADE US DEP HIRE	26	0	0	0	0	0	0	0	0	.0000	.0000	0
ITALIANS	91	159	0	0	160	2083	52	1020	3155	.50.06	.0249	13018
OTHER DIRECT HIRE	33	42	0	0	44	759	21	189	939	.63.72	.2592	16568
US CITIZENS PD DEUTSCHENMARK	51	53	3	3	2	0	0	0	0	.0000	.0000	0
GENERAL MERIT	612	932	932	336	909	18727	165	4670	2871	.170.11	.2469	44230
TOTAL												
SUB-AMSCO = 202394H0000												
GRADED US CITIZENS	248	280	280	200	256	6771	50	2087	8916	.3082	.0085	26449
WAGE GRADE US DEPENDENT HIRE	155	395	395	0	397	6844	31	806	7681	.1177	.0045	17239
WAGE GRADE US CITIZENS	8	0	0	0	0	0	0	0	0	.0000	.0000	0
WAGE GRADE US DEP HIRE	26	0	0	0	0	0	0	0	0	.0000	.0000	0
ITALIANS	91	159	0	0	160	2083	52	1020	3155	.50.06	.0249	13018
OTHER DIRECT HIRE	33	42	0	0	44	759	21	189	939	.63.72	.2592	16568
US CITIZENS PD DEUTSCHENMARK	51	53	3	3	2	0	0	0	0	.0000	.0000	0
GENERAL MERIT	612	932	932	336	909	18727	165	4670	2871	.170.11	.2469	44230
TOTAL												
AGGREGATE AMSCO = 202394												
GRADED US CITIZENS	346	336	336	336	311	8412	62	2537	11011	.104.03	.3015	27048
WAGE GRADE US DEPENDENT HIRE	104	883	883	0	883	14510	73	2249	16832	.63.20	.1549	16432
WAGE GRADE US CITIZENS	13	2	2	2	3	25	0	2	27	.32.05	.0800	8333
WAGE GRADE US DEP HIRE	75	0	0	0	0	0	0	0	0	.0000	.0000	0
ITALIANS	326	340	0	0	338	4194	75	1922	6191	.47.72	.4582	12408
OTHER DIRECT HIRE	39	46	0	0	48	806	21	207	1034	.64.58	.2568	16791
US CITIZENS PD DEUTSCHENMARK	51	55	3	3	2	0	0	0	0	.0000	.0000	0
GENERAL MERIT	1034	1665	1665	396	1637	30339	234	7496	2974	.170.36	.2420	44296
TOTAL												
A001 ACC												
GRADED US CITIZENS	1	0	0	0	0	0	0	0	0	.0000	.0000	0
WAGE GRADE US DEPENDENT HIRE	15	0	0	0	0	0	0	0	0	.0000	.0000	0
TOTAL	16	0	0	0	0	0	0	0	0	.0000	.0000	0

RK5 501

07/11/84

FY 85 MAY FROM (TRIAL TC FILES)
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL APPROPRIATION WORKPAPERS
FYEAR - 1984

PAGE 251

DIRECT HIRE

APPROPRIATION/PROGRAM/ SUB PROGRAM/AFSCD/RCOFD	BEGIN	END	STRENGTHS	FTP	MAN	O L L A R S	IN	T H O U S A N D S	AVG	PER. =	PER. =	AVG
					YEARS	OC 11	OVERTIME	OC 12	DAILY	OC12/ OC119	OT TO OC119	YEARLY SALARY
FISCAL YEAR 1984 TOTALS	207924	215269	211834	213945	4771774	114006	643756	5529616	66.14	.1349	.0239	22397
GRADED US CITIZENS	310	360	345	363	23541	15	2343	25099	249.42	.0995	.0806	44851
SENIOR EXECUTIVE SERVICE	7847	11166	0	11099	163501	1373	17036	181910	56.05	.1041	.0883	14731
GRADED US DEPENDENT HIRE	1303	1250	1239	1461	23252	554	2901	26787	61.21	.1282	.0238	18915
GRADED PANAMANIAN	85576	87101	84981	87212	1926216	79228	257281	2262645	84.94	.1335	.0411	22806
WAGE GRADE US CITIZENS	3789	617	0	611	10560	596	916	12080	66.52	.0866	.0543	17296
WAGE GRADE US DEP HIRE	1641	1641	1415	1837	23104	674	3311	27289	48.37	.1433	.0378	12577
WAGE GRADE PANAMANIAN	10513	10602	109	10399	84166	1843	16435	182644	31.12	.1976	.0218	8893
KOREAN	1041	1113	0	1110	13970	168	5971	20109	40.48	.4274	.0128	12585
ITALIANS	770	1044	202	1110	17050	382	3479	20919	59.18	.2839	.0223	15367
OTHER DIRECT HIRE	75	105	105	149	0	0	0	0	.00	.0000	.0000	0
US CITIZENS PD DEUTSCHENMARK	158	9	0	0	0	0	0	0	.00	.0000	.0000	0
OTHER DM PAID FOREIGN GOVT	11209	11714	11654	11635	514766	2443	63580	580791	170.16	.1235	.0047	44242
GENERAL MERIT	332236	341999	311804	339882	7571916	201564	1017209	8790669				
TOTAL												

RK5_501 (Cont.)

PT 02 DECAH BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL DATA APPROPRIATELY
YEAR - 1960

SUBJECT NAME

APPROPRIATION/PROGRAM/ SUB PROGRAM/ANALYSIS/SECTION	STRENGTHS END	PIP	MAN YEARS	O L L A B S OC 11	IN OVERTIME	T M O U S A M B S OC 12	AVG DAILY SALARY	PER. 5 OC 110	PER. 5 OC 110	AVG DAILY SALARY
FISCAL YEAR 1960 TOTALS	70	0000	0037	00000	3000	11011	103420	0000	0000	103420
GRANDED US CITIZENS	147	0	154	2130	0	306	2040	0000	0000	2040
GRANDED US RESIDENTS NONE	0	0	0	0	0	0	0	0000	0000	0
GRANDED FOREIGNERS	26	1300	1300	1010	0	151	1507	0000	0000	1507
WAGE GRADE US CITIZING	000	0	0	0	0	0	0	0000	0000	0
WAGE GRADE US DIP NONE	000	0	0	0	0	0	0	0000	0000	0
WAGE GRADE FOREIGNERS AND NONE	000	0	0	0	0	0	0	0000	0000	0
WAGE GRADE FOREIGNERS AND NONE	000	0	0	0	0	0	0	0000	0000	0
OTHER DIRECT NONE	000	0	0	0	0	0	0	0000	0000	0
US CITIZENS PD REPRODUCTION	000	0	0	0	0	0	0	0000	0000	0
TOTAL	000	0000	0037	00000	3000	11011	103420	0000	0000	103420

PT 02 DECAH BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL DATA APPROPRIATELY
YEAR - 1960

SUBJECT NAME

APPROPRIATION/PROGRAM/ SUB PROGRAM/ANALYSIS/SECTION	STRENGTHS END	PIP	MAN YEARS	O L L A B S OC 11	IN OVERTIME	T M O U S A M B S OC 12	AVG DAILY SALARY	PER. 5 OC 110	PER. 5 OC 110	AVG DAILY SALARY
TOTALS PER GNA	10771	0	13472	27010	0	0	27010	0000	0000	27010
GERMAN NATIONAL PERSONNEL	000	0	0	0	0	0	0	0000	0000	0
JAPANESE	000	0	0	0	0	0	0	0000	0000	0
OTHER INDIRECT NONE	000	0	0	0	0	0	0	0000	0000	0
TOTAL	10771	0	13472	27010	0	0	27010	0000	0000	27010

PT 02 DECAH BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL DATA APPROPRIATELY
YEAR - 1960

SUBJECT NAME

APPROPRIATION/PROGRAM/ SUB PROGRAM/ANALYSIS/SECTION	STRENGTHS END	PIP	MAN YEARS	O L L A B S OC 11	IN OVERTIME	T M O U S A M B S OC 12	AVG DAILY SALARY	PER. 5 OC 110	PER. 5 OC 110	AVG DAILY SALARY
ADJUTANT GENERAL - 015744	310	0	100	1100	0	0	1100	0000	0000	1100
WAGE GRADE SUPPORT EMPLOYMENT	310	0	100	1100	0	0	1100	0000	0000	1100
TOTAL	310	0	100	1100	0	0	1100	0000	0000	1100
SUB-PROGRAM - 007	310	0	100	1100	0	0	1100	0000	0000	1100
WAGE GRADE SUPPORT EMPLOYMENT	310	0	100	1100	0	0	1100	0000	0000	1100
TOTAL	310	0	100	1100	0	0	1100	0000	0000	1100
PROGRAM - 00	310	0	100	1100	0	0	1100	0000	0000	1100
WAGE GRADE SUPPORT EMPLOYMENT	310	0	100	1100	0	0	1100	0000	0000	1100
TOTAL	310	0	100	1100	0	0	1100	0000	0000	1100

RK5 503

11/15/61

DIRECT HIRE

 FY 62 REASON BUDGET FINAL POSITION
 ANALYSIS OF CIVILIAN PERSONNEL COSTS
 BASIC LEVEL COMMAND WORKPAPERS
 FYEAR - 1963 CPAST - US ARMY JAPAN

OPAST/RCDB/APPROPRIATION/ PROGRAM/SUB PROGRAM/AMSCO	STRENGTHS END	STRENGTHS BEGIN	MAN YEARS	COLLARS OC 11	IN OVERTIME	THOUSANDS OC 12	TOTAL	AMSCOS DAILY SALARY	PER. 2 OC 12/ OC 116	PER. 2 OC 12/ OC 116	AVG OT TO YEARLY SALARY
SUB-PROGRAM = 000											
JAPANESE	7	0	7	90	0	0	90	49.26	.0000	.0000	12057
TOTAL	7	0	7	90	0	0	90				
PROGRAM = 00											
JAPANESE	60	0	60	945	0	0	945	54.37	.0000	.0000	14191
TOTAL	60	0	60	945	0	0	945				
AMSCO = 95121400000											
JAPANESE	6	0	6	6	0	0	6	5.74	.0000	.0000	1500
TOTAL	6	0	6	6	0	0	6				
SUB-AMSCO = 95124000000											
JAPANESE	5	0	5	97	0	0	97	74.32	.0000	.0000	19400
TOTAL	5	0	5	97	0	0	97				
AGGREGATE AMSCO = 951200											
JAPANESE	5	0	5	97	0	0	97	74.32	.0000	.0000	19400
TOTAL	5	0	5	97	0	0	97				
PROGRAM = 09											
JAPANESE	9	0	9	103	0	0	103	43.04	.0000	.0000	11444
TOTAL	9	0	9	103	0	0	103				
APPM = 074											
JAPANESE	2010	0	2021	42707	0	0	42707	54.12	.0000	.0000	14440
TOTAL	2010	0	2021	42707	0	0	42707				
AMSCO = 00191000000											
JAPANESE	23	0	23	305	0	0	305	64.13	.0000	.0000	16739
TOTAL	23	0	23	305	0	0	305				
APPM = 074											
JAPANESE	23	0	23	305	0	0	305	64.13	.0000	.0000	16739
TOTAL	23	0	23	305	0	0	305				
7701 USA JAPAN											
JAPANESE	2041	0	2044	43172	0	0	43172	54.10	.0000	.0000	14444
TOTAL	2041	0	2044	43172	0	0	43172				

RK5_506

11/15/81

FT 82 REAGEN BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL COMMAND WORKPAPERS
FYEAR - 1986

INDIRECT WIRE

OPACT/RCD/APPROPRIATION/ PROGRAM/SUB PROGRAM/AMSCO	BEGIN	END	STRENGTHS	FTP	MAN YEARS	MAN DOLLARS	IN OVERTIME	THOUSANDS OC 12	TOTAL	AMGS DAILY SALARY	PER. OC12/ OC116	PER. OT TO OC116	AVG OT TO YEARLY SALARY
FISCAL YEAR 1986 TOTALS													
GERMAN NATIONAL PERSONNEL	57413			0	57593	1298461	0	0	1298461	86.84	.0000	.0000	22545
JAPANESE	3610			0	3700	57090	0	0	57090	58.77	.0000	.0000	15190
KOREAN SERVICE CORPS	4209			0	4130	38877	0	0	38877	35.92	.0000	.0000	9413
OTHER INDIRECT WIRE	476			0	400	10755	0	0	10755	85.51	.0000	.0000	22406
TOTAL	65741			0	65921	1405191	0	0	1405191				

11/15/81

FY 82 REAGEN BUDGET FINAL POSITION
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL COMMAND WORKPAPERS
FYEAR - 1982 OPAGY - TRAINING AND DOCTRINE CMD

EXEMPT WIRE

OPACT/RCD/APPROPRIATION/ PROGRAM/SUB PROGRAM/AMSCO	BEGIN	END	STRENGTHS	FTP	MAN YEARS	MAN DOLLARS	IN OVERTIME	THOUSANDS OC 12	TOTAL	AMGS DAILY SALARY	PER. OC12/ OC116	PER. OT TO OC116	AVG OT TO YEARLY SALARY
AMSCO = 00191000000													
WAGE GRADE SUPER EMPLOYMENT	0			0	0	0	0	0	0	.00	.0000	.0000	0
TOTAL	0			0	0	0	0	0	0				
APPM = PM													
WAGE GRADE SUPER EMPLOYMENT	0			0	0	0	0	0	0	.00	.0000	.0000	0
TOTAL	0			0	0	0	0	0	0				
AMSCO = 66570700000													
WAGE GRADE SUPER EMPLOYMENT	0			0	0	0	0	0	0	.00	.0000	.0000	0
TOTAL	0			0	0	0	0	0	0				
APPM = FJTE													
WAGE GRADE SUPER EMPLOYMENT	0			0	0	0	0	0	0	.00	.0000	.0000	0
TOTAL	0			0	0	0	0	0	0				
9701 TRAC													
WAGE GRADE SUPER EMPLOYMENT	0			0	0	0	0	0	0	.00	.0000	.0000	0
TOTAL	0			0	0	0	0	0	0				

RK5 506 (Cont.)

CIVILIAN PERSONNEL BUDGET CALCULATION
DEPARTMENT OF THE ARMY---FISCAL YEAR 60

	END STRENGTH	MAN YEARS	IN THOUSANDS OF DOLLARS COMPENSATION DC-11	BENEFITS DC-12	TOTAL COMPENSATION	AVERAGE COMPENSATION
SUMMARY						
DIRECT HIRE CIVILIANS, UNITED STATES:						
CLASSIFIED AND ADMINISTRATIVE----						
WAGE BOARD-----	206,154	204,107	3,976,429	421,572	4,398,001	21,540
TOTAL, UNITED STATES-----	89,039	90,330	1,679,465	170,405	1,850,350	20,403
FOREIGN NATIONAL, DIRECT-----	295,995	296,445	5,656,094	592,257	6,248,351	21,221
TOTAL, DIRECT HIRE-----	15,000	15,901	136,379	21,401	157,060	9,920
INDIRECT HIRE, FOREIGN-----	311,795	310,346	5,792,473	613,730	6,406,211	20,642
	40,713	47,019	739,030	0	739,030	15,532
OPERATION & MAINT ARMY						
DIRECT HIRE CIVILIANS, UNITED STATES:						
CLASSIFIED AND ADMINISTRATIVE----						
WAGE BOARD-----	127,813	124,025	2,327,949	257,950	2,585,897	20,760
TOTAL, UNITED STATES-----	40,530	39,366	710,444	71,390	781,834	19,061
FOREIGN NATIONAL, DIRECT-----	160,943	163,991	3,037,993	329,340	3,367,341	20,534
TOTAL, DIRECT HIRE-----	15,005	15,109	127,353	20,465	147,818	9,732
INDIRECT HIRE, FOREIGN-----	103,126	179,100	3,165,346	349,023	3,514,359	19,410
	47,036	46,359	716,075	0	716,075	15,420
O & M ARMY NATIONAL GUARD						
DIRECT HIRE CIVILIANS, UNITED STATES:						
CLASSIFIED AND ADMINISTRATIVE----						
WAGE BOARD-----	13,000	14,179	254,000	29,142	283,950	20,020
TOTAL, UNITED STATES-----	11,403	11,404	220,997	26,499	255,496	22,240
FOREIGN NATIONAL, DIRECT-----	25,203	25,043	403,005	55,041	539,046	21,020
TOTAL, DIRECT HIRE-----	1	0	0	0	0	0
INDIRECT HIRE, FOREIGN-----	25,204	25,043	403,005	55,041	539,046	21,020
	0	0	0	0	0	0
OPEN & MAINT ARMY RESERVE						
DIRECT HIRE CIVILIANS, UNITED STATES:						
CLASSIFIED AND ADMINISTRATIVE----						
WAGE BOARD-----	0,425	0,500	149,235	15,373	164,608	19,107
TOTAL, UNITED STATES-----	3,905	4,250	81,247	0,290	91,537	21,530
FOREIGN NATIONAL, DIRECT-----	12,330	12,030	232,402	23,663	256,145	19,952
TOTAL, DIRECT HIRE-----	0	0	0	0	0	0
INDIRECT HIRE, FOREIGN-----	12,330	12,030	232,402	23,663	256,145	19,952
	1	2	40	0	40	20,000

RK5 507

**CIVILIAN MAINTENANCE AND COSTS
DIRECT AND INDIRECT WIRE
(DOLLARS IN THOUSANDS)**

	FY 1966		FY 1967		FY 1968		FY 1969		FY 1970		FY 1971		FY 1972		FY 1973		FY 1974		FY 1975	
	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS	AMTNS	DOLLARS
TOTAL CMA	224,990	9,225,623	232,073	9,074,109	239,675	9,113,005	252,432	9,396,644	254,166	9,450,999	261,611	9,592,791								
MISSION	125,539	2,801,392	133,092	2,900,250	134,170	2,949,400	140,269	3,096,067	143,940	3,173,100	147,756	3,264,033								
BASE OPS	99,341	1,724,231	98,981	1,993,851	105,505	2,163,677	112,163	2,300,577	110,226	2,276,899	113,855	2,328,758								
PROGRAM 1	0	0	0	0	0	0	0	0	0	0	0	0								
MISSION	0	0	0	0	0	0	0	0	0	0	0	0								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								
PROGRAM 2	83,916	1,390,626	87,407	1,743,027	96,600	1,969,357	104,256	2,131,555	105,819	2,152,221	107,370	2,196,136								
MISSION	16,323	202,744	19,606	302,506	21,007	424,106	22,799	446,153	23,049	400,119	24,619	504,101								
BASE OPS	67,593	1,187,882	67,801	1,440,521	75,593	1,545,251	81,457	1,685,402	82,770	1,752,102	82,751	1,692,035								
PROGRAM 74	0	0	0	0	0	0	0	0	0	0	0	0								
MISSION	0	0	0	0	0	0	0	0	0	0	0	0								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								
PROGRAM 75	0	0	0	0	0	0	0	0	0	0	0	0								
MISSION	0	0	0	0	0	0	0	0	0	0	0	0								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								
PROGRAM 8	67,744	1,247,850	70,107	1,415,050	71,257	1,441,451	73,760	1,492,639	74,005	1,506,615	76,102	1,576,643								
MISSION	43,637	746,239	45,057	922,116	47,010	941,203	49,614	999,036	51,029	1,024,945	53,014	1,083,017								
BASE OPS	24,127	501,611	25,050	492,934	24,247	500,248	24,146	503,603	22,976	501,670	23,088	493,626								
PROGRAM 87	34,076	657,041	34,923	720,541	34,715	726,550	36,446	743,127	36,743	744,944	37,501	782,290								
MISSION	11,998	230,026	12,179	260,966	12,672	277,640	13,607	300,151	14,204	311,992	14,540	318,512								
BASE OPS	22,078	427,015	22,744	459,575	22,043	448,910	22,839	472,976	22,539	432,952	22,961	463,778								
PROGRAM 89	27,271	482,343	28,234	550,000	29,236	576,541	29,664	594,355	30,199	592,682	31,092	613,036								
MISSION	25,735	450,039	26,720	510,613	27,032	545,203	28,279	553,720	28,802	564,006	29,757	583,936								
BASE OPS	1,536	32,304	1,514	39,387	1,204	31,337	1,385	30,635	1,397	28,676	1,335	29,100								
PROGRAM 90	5,997	107,374	6,950	136,817	7,306	136,360	7,640	145,157	7,663	140,947	9,509	181,349								
MISSION	5,997	107,374	6,950	136,817	7,306	136,360	7,640	145,157	7,663	140,947	9,509	181,349								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								
PROGRAM 9	18,740	337,000	18,671	340,399	19,416	323,667	19,720	330,424	19,804	321,053	19,072	335,036								
MISSION	14,107	308,800	14,302	319,406	15,241	290,090	15,493	304,400	15,802	303,907	15,536	308,534								
BASE OPS	1,801	38,199	1,369	20,993	1,175	33,577	1,227	26,024	1,002	17,153	1,536	26,502								
PROGRAM 10	310	9,054	418	9,587	397	8,762	399	8,007	399	8,775	399	8,007								
MISSION	310	9,054	418	9,587	397	8,762	399	8,007	399	8,775	399	8,007								
BASE OPS	0	0	0	0	0	0	0	0	0	0	0	0								

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION DETAIL REPORT - MAIN FILE
PT 02 REAGAN BUDGET FINAL POSITION - US CLASSIFIED EMPLOYEES
FISCAL YEAR - 1992
HIRE TYPE - DIRECT

P O N	MISSION/ BASE OPS	AMCO	OPAS	DCMP	OTIME	DOONE	FECP	DPAY	TOTAL COMP
	OTHER	0450040000	DEVELOPMENT & REARM	220	0	22	0	0	224
	OTHER	0450040000	DEVELOPMENT & REARM	220	0	22	0	0	224
	OTHER	0450040000	DEVELOPMENT & REARM	000	20	00	0	0	907
	OTHER	0450040000	DEVELOPMENT & REARM	000	20	00	0	0	907

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION DETAIL REPORT - MAIN FILE
PT 02 REAGAN BUDGET FINAL POSITION - US MAJOR GRADE EMPLOYEES
FISCAL YEAR - 1990
HIRE TYPE - DIRECT

P O N	MISSION/ BASE OPS	AMCO	OPAS	DCMP	OTIME	DOONE	FECP	DPAY	TOTAL COMP
	OTHER	5350000000	FORCES CORPUS	07	0	9	0	0	90
	OTHER	5350000000	FORCES CORPUS	07	0	9	0	0	90
	OTHER	5350000000	FORCES CORPUS	710	1	70	0	0	813
	OTHER	5350000000	FORCES CORPUS	710	1	70	0	0	813

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION DETAIL REPORT - MAIN FILE
PT 02 REAGAN BUDGET FINAL POSITION - DIRECT HIRE FOREIGN NATAL ENCL
FISCAL YEAR - 1991
HIRE TYPE - DIRECT

P O N	MISSION/ BASE OPS	AMCO	OPAS	DCMP	OTIME	DOONE	FECP	DPAY	TOTAL COMP
02	MISSION	2024130000	EIGHTH US ARMY	537	0	70	0	57	672
02	MISSION	2024130000	EIGHTH US ARMY	537	0	70	0	57	672
02	MISSION	2024140000	EIGHTH US ARMY	214	0	20	0	27	349
02	MISSION	2024140000	EIGHTH US ARMY	214	0	20	0	27	349

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION DETAIL REPORT - MAIN FILE
PT 02 REAGAN BUDGET FINAL POSITION - INDIRECT HIRE EMPLOYEES
FISCAL YEAR - 1990
HIRE TYPE - INDIRECT

P O N	MISSION/ BASE OPS	AMCO	OPAS	DCMP	OTIME	DOONE	FECP	DPAY	TOTAL COMP
	APPROX TOTAL			04	0	0	0	0	04
	PTOTAL TOTAL			1570004	0	0	0	10001	1580070

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DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION SUMMARY REPORT - MAIN FILE
PV 02 REGULAR EMPLOY FINAL POSITION - US CLASSIFIED EMPLOYEES
MINE TYPE - DIRECT
YEAR - 1992

POSITION/CLASS	APPROX	P L N	DCOMP	OTIME	DDTIF	PCCMP	APPAY	TOTAL COMP
MISSION	004	1	221042	1121	21034	4	0	21038
MISSION	004	00	113017	6465	75222	01	0	75223
MISSION	004	00	203016	3210	75240	03	0	75243
MISSION	004	10	0154	07	75240	00	0	75240
MISSION	004		104010	17423	22776	045	0	22776
MISSION	004		1000010	17423	22776	045	0	22776

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION SUMMARY REPORT - MAIN FILE
PV 02 REGULAR EMPLOY FINAL POSITION - US WAGE GROUP EMPLOYEES
MINE TYPE - DIRECT
YEAR - 1992

POSITION/CLASS	APPROX	P L N	DCOMP	OTIME	DDTIF	PCCMP	APPAY	TOTAL COMP
0000	000	00	240717	5135	25014	0	0	25014

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION SUMMARY REPORT - MAIN FILE
PV 02 REGULAR EMPLOY FINAL POSITION - DIRECT MINE POSITION MINE EMPLOYEES
MINE TYPE - DIRECT
YEAR - 1992

POSITION/CLASS	APPROX	P L N	DCOMP	OTIME	DDTIF	PCCMP	APPAY	TOTAL COMP
0000	000	02	115074	1409	17000	500	11042	16649
0000	000		115074	1409	17000	500	11042	16649

DEPARTMENT OF THE ARMY
EMPLOYEE CLASSIFICATION SUMMARY REPORT - MAIN FILE
PV 02 REGULAR EMPLOY FINAL POSITION - INDIRECT MINE EMPLOYEES
MINE TYPE - INDIRECT
YEAR - 1992

POSITION/CLASS	APPROX	P L N	DCOMP	OTIME	DDTIF	PCCMP	APPAY	TOTAL COMP
0000	000		42225	0	0	0	0	0
0000	000		1074204	0	0	0	30000	1064204

DEPARTMENT OF THE ARMY
DETAIL EMPLOYEE CLASSIFICATION AUDIT TRAIL REPORT
FY 02 REAGAN MURKET FINAL POSITION - US CLASSIFIED EMPLOYEES
FYEAR - 1901 APPEN - QMA

P 6 M	MISSION/ BASE OPS	AMSCO	SCMN SUMMARY	BCOMP	OTIME	DBENE	PECMP	SUPAY	TOTAL COMP
	OTHER	5500426000	7600	20	3-	63	0	0	00
	OTHER	5500426000		20	3-	63	0	0	00
	OTHER			5530-	202-	000-	50-	0	0000-
	TOTAL			9530-	202-	000-	90-	0	0000-
	FYEAR TOTAL			76000	0100	14310-	221	0	70000

DEPARTMENT OF THE ARMY
DETAIL EMPLOYEE CLASSIFICATION AUDIT TRAIL REPORT
FY 02 REAGAN MURKET FINAL POSITION - US MADE 00000
FYEAR - 1901 APPEN - QMA

P 6 M	MISSION/ BASE OPS	AMSCO	SCMN SUMMARY	BCOMP	OTIME	DBENE	PECMP	SUPAY	TOTAL COMP
07 M	MISSION			500	57	270	0	0	000
07 M	MISSION			500	57	270	0	0	010

DEPARTMENT OF THE ARMY
DETAIL EMPLOYEE CLASSIFICATION AUDIT TRAIL REPORT
FY 02 REAGAN MURKET FINAL POSITION - DIRECT HIRE FOREIGN NATIONALS
FYEAR - 1901 APPEN - QMA

P 6 M	MISSION/ BASE OPS	AMSCO	SCMN SUMMARY	BCOMP	OTIME	DBENE	PECMP	SUPAY	TOTAL COMP
02	BASE OPS	202304J0000	0000	5-	4-	13	21-	0	12-
02	BASE OPS	202304J0000		5-	4-	13	21-	0	12-

DEPARTMENT OF THE ARMY
DETAIL EMPLOYEE CLASSIFICATION AUDIT TRAIL REPORT
FY 02 REAGAN MURKET FINAL POSITION - INDIRECT HIRE EMPLOYEES
FYEAR - 1901 APPEN - QMA

P 6 M	MISSION/ BASE OPS	AMSCO	SCMN SUMMARY	BCOMP	OTIME	DBENE	PECMP	SUPAY	TOTAL COMP
02	BASE OPS	202304J0000	0000	770	0	0	0	0	770
02	BASE OPS	202304J0000		770	0	0	0	0	770

RK5_511

UPPLEMENTED UP THE ARMY
SUMMARY EMPLOYEE CLASSIFICATION ADULT INAIL REPORT
PV 02 REGAIN BUDGET FINAL POSITION - US CLASSIFIED EMPLOYEES
FY 1982

MISSION/ BASE OPS	APPN	P L N	UCLMP	OFFIC	SEMG	PCOMP	SEPAR	TOTAL LUMP
UCLMP	UCLMP		3137-	203-	100-	0	0	3237-
UCLMP	UCLMP		46902	552	7500-	111	0	47663
FY 1982 TOTAL			91343	10011	15900-	290	0	93544

UPPLEMENTED UP THE ARMY
SUMMARY EMPLOYEE CLASSIFICATION ADULT INAIL REPORT
PV 02 REGAIN BUDGET FINAL POSITION - US CLASSIFIED EMPLOYEES
FY 1982

MISSION/ BASE OPS	APPN	P L N	UCLMP	OFFIC	SEMG	PCOMP	SEPAR	TOTAL LUMP
UCLMP	UCLMP		1002-	9	81-	103	0	1090-

UPPLEMENTED UP THE ARMY
SUMMARY EMPLOYEE CLASSIFICATION ADULT INAIL REPORT
PV 02 REGAIN BUDGET FINAL POSITION - UNCLASSIFIED EMPLOYEES
FY 1982

MISSION/ BASE OPS	APPN	P L N	UCLMP	OFFIC	SEMG	PCOMP	SEPAR	TOTAL LUMP
UCLMP	UCLMP		700-	40	300	570-	1212-	2182-
UCLMP	UCLMP		700-	40	300	570-	1212-	2182-

UPPLEMENTED UP THE ARMY
SUMMARY EMPLOYEE CLASSIFICATION ADULT INAIL REPORT
PV 02 REGAIN BUDGET FINAL POSITION - UNCLASSIFIED EMPLOYEES
FY 1982

MISSION/ BASE OPS	APPN	P L N	UCLMP	OFFIC	SEMG	PCOMP	SEPAR	TOTAL LUMP
UCLMP	UCLMP		11000	0	0	0	17700-	18800-

RK5_512

PT 0: BUDGET BUDGET FINAL POSITION
 AUDIT TRAIL BY APPROPRIATION
 AUDIT TRAIL BY APPROPRIATION
 YEAR - 190: TYPE - DIRECT APPROP - 0000

P O R	ACTNO	APPRO	RECD	CTYPE	AUEIV	AUPTP	AUPTB	BASIC COMP	OVERTIME	BENEFITS	FORMER EMPL COMP	FOR MAT. SEP. ALL.	TOTAL COMP
ACTNO - 010000 BUDGET - CBS COSTING FUNCTION C													
TOTAL - CBS COSTING FUNCTION													
	010000	01000020000	7001	101	0	0	0	0	0	0	0	0	0
	010000	01000020000	7001		0	0	0	0	0	0	0	0	0
	010000	01000020000			0	0	0	0	0	0	0	0	0
	010000				0	0	0	11012	13	1030	0	0	13043
	APPRO TOTAL				50	50	20	17107	340-	451	0	0	17210
	WIDE TYPE TOTAL				2994	11005	1241	150900	4550	5100-	990-	952	1508190

PT 0: BUDGET BUDGET FINAL POSITION
 AUDIT TRAIL BY APPROPRIATION
 AUDIT TRAIL BY APPROPRIATION
 YEAR - 190: TYPE - INDIRECT APPROP - 0000

P O R	ACTNO	APPRO	RECD	CTYPE	AUEIV	AUPTP	AUPTB	BASIC COMP	OVERTIME	BENEFITS	FORMER EMPL COMP	FOR MAT. SEP. ALL.	TOTAL COMP
ACTNO - 010000 BUDGET - CBS COSTING FUNCTION C													
TOTAL - CBS COSTING FUNCTION													
	010000	01000020000	0901	201	0	0	0	0-	0	0	0	0	0-
	010000	01000020000	0901		0	0	0	0-	0	0	0	0	0-
	010000	01000020000			0	0	0	0-	0	0	0	0	0-
	010000				0	0	0	0-	0	0	0	0	0-
	APPRO TOTAL				0	0	0	0-	0	0	0	0	0-
	WIDE TYPE TOTAL				1000-	0	1240-	100007-	0	0	0	10077-	107000-
	YEAR TOTAL				1014	11005	5-	10007-	4500	5100-	990-	10008-	37100-

RK5_513

YEAR - 1993	TYPE - DIRECT	APPROX - NOTE
1993	100	100
1994	100	100
1995	100	100
1996	100	100
1997	100	100
1998	100	100
1999	100	100
2000	100	100
2001	100	100
2002	100	100
2003	100	100
2004	100	100
2005	100	100
2006	100	100
2007	100	100
2008	100	100
2009	100	100
2010	100	100
2011	100	100
2012	100	100
2013	100	100
2014	100	100
2015	100	100
2016	100	100
2017	100	100
2018	100	100
2019	100	100
2020	100	100
2021	100	100
2022	100	100
2023	100	100
2024	100	100
2025	100	100
2026	100	100
2027	100	100
2028	100	100
2029	100	100
2030	100	100
2031	100	100
2032	100	100
2033	100	100
2034	100	100
2035	100	100
2036	100	100
2037	100	100
2038	100	100
2039	100	100
2040	100	100
2041	100	100
2042	100	100
2043	100	100
2044	100	100
2045	100	100
2046	100	100
2047	100	100
2048	100	100
2049	100	100
2050	100	100
2051	100	100
2052	100	100
2053	100	100
2054	100	100
2055	100	100
2056	100	100
2057	100	100
2058	100	100
2059	100	100
2060	100	100
2061	100	100
2062	100	100
2063	100	100
2064	100	100
2065	100	100
2066	100	100
2067	100	100
2068	100	100
2069	100	100
2070	100	100
2071	100	100
2072	100	100
2073	100	100
2074	100	100
2075	100	100
2076	100	100
2077	100	100
2078	100	100
2079	100	100
2080	100	100
2081	100	100
2082	100	100
2083	100	100
2084	100	100
2085	100	100
2086	100	100
2087	100	100
2088	100	100
2089	100	100
2090	100	100
2091	100	100
2092	100	100
2093	100	100
2094	100	100
2095	100	100
2096	100	100
2097	100	100
2098	100	100
2099	100	100
2100	100	100
2101	100	100
2102	100	100
2103	100	100
2104	100	100
2105	100	100
2106	100	100
2107	100	100
2108		

YEAR - 1993

TYPE - DIRECT

APPENDIX - NOTE

P	N	ACTNO	APRCD	RCORD	CTYPE	AUXIV	AUPTP	AUPTH	BASIC COMP	OVERTIME	BASIC BENEFITS	FORMER EMPL COMP	FOR.NAT. SEP.ALL.	TOTAL COMP
ACTNO - 010007 BASIS - COS COSTING FUNCTION														
TEMPOR - COS COSTING FUNCTION														
		010007	645094H000	6401	121	0	0	0	0	0	1-	0	0	1-
		010007	645094H000	6401		0	0	0	0	0	1-	0	0	1-
		010007	645094H000			0	0	0	0	0	1-	0	0	1-
		010007	645094H000			0	0	0	0	0	1-	0	0	1-
APPEN TOTAL										10317-	1623	2104-	0	10700-

FY 02 REAGAN BUDGET FINAL POSITION
 AUDIT TRAIL BY APPROPRIATION

SYEAR - 1984	TYPE - INDIRECT	APPRN - ONA
BASE OPERATIONS ONLY		

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TYPE - INDIRECT

30. 11. 1934

P	N	ACTION	AMSCO	RCOBD	CTYPE	AUCIV	AUPTP	AUMTR	BASIC COMP	OVERTIME	BASIC BENEFITS	FORMER EMPL COMP	FOR.NAT. SEP.ALL.	TOTAL COMP
07							0	0	0	875-	0	0	0	875-
		APPROX TOTAL				2771-	0	3294-	279059-	0	0	0	10110-	297177-
		HIRE TYPE TOTAL				2771-	0	3294-	279059-	0	0	0	10110-	297177-
		PIEAS TOTAL				1170-	259	2048-	204900-	449	0107-	77-	14610-	313307-

RK5 514

PT OF DEGREE REPORT FINAL POSITION
 ADJUST TOTAL BY APPROPRIATION
 APPA AMOUNTS ONLY
 YEAR - 1987 TYPE - DIRECT APPROP - 000

P O R	ACTNO	AMCO	SCND	CTYP	AMCIV	AMPTP	AMPR	BASIC	OVERTIME	BENEFITS	POWER	PUR.MAT.	TOTAL
								COMP			EMPL	SEP.ALL.	COMP
ACTNO - 010007 BASIS - CDS COSTING FUNCTION													
TOTAL - CDS COSTING FUNCTION													
00	Y	010007	0107000000	0701	101	0	0	0	0	0	0	0	0
00	Y	010007	0107000000	0701		0	0	0	0	0	0	0	0
00	Y	010007	0107000000			0	0	0	0	0	0	0	0
00	Y	010007				0	0	0	0	0	0	0	0
00	Y					04-	04-	731-	00-	107-	0	0	000-
00						040	199	030	0010	0	0	0	0007

PT OF DEGREE REPORT FINAL POSITION
 ADJUST TOTAL BY APPROPRIATION
 APPA AMOUNTS ONLY
 YEAR - 1987 TYPE - INDIRECT APPROP - 010

P O R	ACTNO	AMCO	SCND	CTYP	AMCIV	AMPTP	AMPR	BASIC	OVERTIME	BENEFITS	POWER	PUR.MAT.	TOTAL
								COMP			EMPL	SEP.ALL.	COMP
ACTNO - 010009 BASIS - CDS COSTING FUNCTION C													
TOTAL - CDS COSTING FUNCTION													
010009	04330070310	3001				0	0	0-	0	0	0	0	0-
010009	04330070310	3001				0	0	0-	0	0	0	0	0-
010009	04330070310					0	0	0-	0	0	0	0	0-
010009						0	0	0-	0	0	0	0	0-
APPROP TOTAL													
NONE TYPE TOTAL													
YEAR TOTAL													
						000	003	000	0007	007	0	0000	00007

RK5 515

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DEPARTMENT OF THE ARMY
FY 1962 BUDGET ESTIMATES
INDIRECT HIRE FOREIGN NATIONAL PERSONNEL (DOLLARS IN THOUSANDS)
FY 1962 PRESIDENT'S BUDGET

BUDGET FY 1962				BENEFITS FOR		TOTAL
PROGRAM OR	END	MAN YEARS	COLLEGATIONS	EMPLOYEES	PERS COMP	PERS BENEFITS
	STRENGTH		OBJ CL 116	OBJ CL 130		
			(LESS 0/7)			
PROGRAM 04	211	204	5,061	226	6,077	
GERMANS	109	105	5,490		5,490	
JAPANESE	20	17	200	226	514	
OTHER INDIRECT HIRE	2	2	73		73	
MILITARY FAMILY HOUSING	1,040	1,017	22,067	139	22,206	
GERMANS	1,010	979	21,214		21,214	
JAPANESE	23	23	409	139	428	
OTHER INDIRECT HIRE	15	15	364		364	
REG, DEV, TEST & EVALUATION	4	4	77	39	116	
JAPANESE	4	4	77	39	116	
MILITARY CONSTRUCTION, ARMY	336	334	11,026	647	12,273	
GERMANS	274	272	9,346		9,346	
JAPANESE	62	62	2,200	647	2,927	
ARMY INDUSTRIAL POND	110	109	2,212	102	2,314	
GERMANS	95	94	1,915		1,915	
JAPANESE	12	12	230	102	332	
OTHER INDIRECT HIRE	3	3	67		67	
MILITARY ASSISTANCE PROGRAM	2	2	51		51	
GERMANS	2	2	51		51	
OPERATIONS & MAINTENANCE, ARMY RES	2	2	51		51	
GERMANS	2	2	51		51	
TOTAL MILITARY FUNCTIONS	99,091	90,610	1,142,719	37,425	1,180,144	
GERMANS	51,590	50,374	1,019,720		1,019,720	
JAPANESE	3,616	3,663	71,340	39,359	106,699	
KOREAN SERVICE CORPS	4,200	4,106	60,710	2,066	62,706	
OTHER INDIRECT HIRE	471	475	10,941		10,941	

RK5_519 (Cont.)

DEPARTMENT OF THE ARMY
FY 85 OLD RMD
ANALYSIS OF CIVILIAN PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

	FY 1984				OVERTIME + HOLIDAY PAY OC 119	TOTAL COMPENSATION OC 119	BENEFITS OC 129	TOTAL CO-ENSATION + BENEFITS	
	BEGIN STRENGTH	END STRENGTH	FULL TIME PERM	MAN- YEARS					
TOTAL MILITARY FUNCTION									08/07/84
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
(1) SENIOR EXECUTIVE	310	360	345	363	23541	15	23556	2343	25899
(2) GENERAL MERIT PAY	11209	11714	11654	11635	64,831	2445	64,892	0,099	71,347
(3) GENERAL SCHEDULE	215046	226540	211939	224144	514766		517211	63580	580791
(4) WAGE BOARD	89365	87718	84981	87823	44,453	115459	44,453	0,123	49,417
(5) SUBTOTAL U.S.	316730	326332	308919	323965	4935274		5050734	660792	5711522
B. FOREIGN NATIONALS									
(1) TOTAL DIRECT HIRE	15506	15667	2965	15917	22,018		22,533	0,133	25,401
(2) DISADVANTAGED EMPL.	332236	341999	311804	339832	1936784	79924	2016608	258117	2274725
(3) INDIRECT HIRE	2235	0	0	0	22,053	197743	22,962	0,133	25,901
(4) TOTAL DIRECT HIRE	58624	57920	0	57184	7410366	33,1	165371	32377	8592941
C. TOTAL DIRECT HIRE									
(1) TOTAL DIRECT HIRE	332236	341999	311804	339832	10,149	201564	10,389	0,200	12,423
(2) DISADVANTAGED EMPL.	2235	0	0	0	7571915	201564	7773400	1017209	8790689
(3) INDIRECT HIRE	58624	57920	0	57184	898611	0	898611	0	898611
D. DISADVANTAGED EMPL.									
(1) TOTAL DIRECT HIRE	0	0	0	0	15,714	0	15,714	0,000	15,714
(2) DISADVANTAGED EMPL.	0	0	0	0	0	0	0	0	3216
(3) INDIRECT HIRE	0	0	0	0	0	0	0	0	25764
E. ALL OTHER (OC 139)									
(1) TOTAL DIRECT HIRE	0	0	0	0	0	0	0	0	6452
F. TOTAL CIVILIAN PERSONNEL									
(1) TOTAL DIRECT HIRE	393095	399919	311884	397066	8470527	201564	8672091	1017209	9721516
OPERATION & MAINT ARMY									
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
(1) SENIOR EXECUTIVE	170	205	197	206	13607	0	13607	1302	14909
(2) GENERAL MERIT PAY	6802	6629	6576	6531	66,053	1230	66,053	0,095	72,373
(3) GENERAL SCHEDULE	138505	147913	133756	145586	304260		305490	38130	343620
(4) WAGE BOARD	37980	34777	32256	35165	46,587	56908	46,587	0,125	52,613
(5) SUBTOTAL U.S.	183457	189524	172785	187488	3026457		3083365	412466	3495831
B. FOREIGN NATIONALS									
(1) TOTAL DIRECT HIRE	14633	14844	2680	15093	20,788	23473	21,178	0,136	24,012
(2) DISADVANTAGED EMPL.	198090	204368	175465	202531	755098		779361	97537	876898
(3) INDIRECT HIRE	1242	0	0	0	21,495	81611	22,162	0,129	24,936
(4) TOTAL DIRECT HIRE	57028	56159	0	55474	4100212	3424	4101823	549435	4731258
C. TOTAL DIRECT HIRE									
(1) TOTAL DIRECT HIRE	198090	204368	175465	202531	143414		151830	30797	182635
(2) DISADVANTAGED EMPL.	1242	0	0	0	0,833	85035	10,060	0,207	12,100
(3) INDIRECT HIRE	57028	56159	0	55474	4248326	85035	4333601	580232	4913893
D. DISADVANTAGED EMPL.									
(1) TOTAL DIRECT HIRE	0	0	0	0	866639	0	866639	0	866639
(2) DISADVANTAGED EMPL.	0	0	0	0	15,622	0	15,622	0,000	15,622
(3) INDIRECT HIRE	0	0	0	0	0	0	0	0	30567
E. BENEFITS FOR FORMER EMPL.									
(1) TOTAL DIRECT HIRE	0	0	0	0	0	0	0	0	25313
(2) DISADVANTAGED EMPL.	0	0	0	0	0	0	0	0	5254
(3) INDIRECT HIRE	0	0	0	0	0	0	0	0	5811077
F. ALL OTHER (OC 139)									
(1) TOTAL DIRECT HIRE	0	0	0	0	0	0	0	0	500232
G. TOTAL CIVILIAN PERSONNEL									
(1) TOTAL DIRECT HIRE	256360	260527	175465	258055	5115265	85035	5200300	500232	5811077

EXHIBIT OP-6.

RK5_521

DEPARTMENT OF THE ARMY
FY 1962 PAY PLAN - COST - EVAL
ANALYSIS OF CIVILIAN PERSONNEL COSTS
(INCLUDING IN THE/PAID)

	FY 1960				FY 1961				FY 1962			
	BASIC	NON YEARS OVERTIME	TOTAL	BASIC	NON YEARS OVERTIME	TOTAL	BASIC	NON YEARS OVERTIME	TOTAL	BASIC	NON YEARS OVERTIME	TOTAL
TOTAL MILITARY FUNCTION												
1. DIRECT HIRE												
A. U.S. EMPLOYEES												
(1) SENIOR EXECUTIVE	234	0	234	321	0	321	330	0	330	330	0	330
(2) SENIOR MGMT PAY	0	0	0	0	0	0	12733	0	12733	12733	0	12733
(3) SENIOR SCHEDULE	203073	3127	206200	212339	3112	215451	205945	2900	208845	208845	2900	211745
(4) MGMT STAFF	66632	2709	69341	71137	2312	73449	69477	2303	71780	71780	2303	74083
(5) MGMT STAFF	292739	6432	299171	296344	6437	302821	304409	6440	310849	310849	6440	317289
B. FOREIGN NATIONALS	15901	520	16421	16818	540	17358	16818	540	17358	16818	540	17358
C. TOTAL DIRECT HIRE	300400	3649	304049	312399	3690	316089	320353	3700	324053	324053	3700	327753
D. DISADVANTAGED EMP.	1706	11	1717	1717	0	1717	1717	0	1717	1717	0	1717
E. DIRECT HIRE	47619	0	47619	47619	0	47619	47619	0	47619	47619	0	47619
F. TOTAL CIVILIAN PERSONNEL	307665	3660	311325	314116	3690	317806	322070	3700	325500	325500	3700	329200

DEPARTMENT OF THE ARMY
FY 1962 PAY PLAN - COST - EVAL

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

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(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

ANALYSIS OF CIVILIAN PERSONNEL COSTS

(INCLUDING IN THE/PAID)

RK5_521 (Cont.)

EMERGENCY 00-10

PT 02 REAGAN BUDGET FINAL POSITION
AUDIT TRAIL BY RECOMP, FYEAR, ACTNO
POS AUDIT TRAIL BY COMMAND

RECOMP - MILPERCEN

PT	ACTNO	APPRM	PGM	ANSCO	CT	TYPE	ALUPT	ALUPT	ALUPT	BASIC COMP	OVERTIME	BASIC BENEFITS	FORMER EMPL COMP	FOR.MAT. SEP.ALL.	TOTAL COMP
ACTNO - 013990 BUDGET - CORE BUD OSD PROB REV															
TRAIL - CORE TO COMPLY WITH OSD FROM DIRECTED MFR & TOA REDUCTIONS (RE: P6491, 692, P7662)															
06	013990	07A	09	95122000000	101	7	7	7	7	127	0	12	0	0	139
06	013990					7	7	7	7	127	0	12	0	0	139
ACTNO - 010000 BUDGET - CBS COSTING FUNCTION															
TRAIL - CBS COSTING FUNCTION															
06	010000	07A	09	95122000000	101	0	0	0	0	2133-	01-	205-	0	0	0010-
06	010000					0	0	0	0	2133-	01-	205-	0	0	2010-
ACTNO - 010003 BUDGET - CBS COSTING FUNCTION															
TRAIL - CBS COSTING FUNCTION															
06	010003	07A	09	95122000000	101	0	0	0	0	2933	0	270	0	0	3210
06	010003					0	0	0	0	2933	0	270	0	0	3210
06						7	7	7	7	927	73-	05	0	0	930

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DEPARTMENT OF THE ARMY
OPERATING MAINTENANCE REPORT BY COMMAND (CHAPTER IV)
FY 82 REAGAN BUDGET FINAL POSITION
FY 82 REAGAN BUDGET FINAL POSITION
RCMD - 1001 OPAGT - US ARMY FINANCE & ACIC CTR RCMD - 1010 USA AUDIOLIS ACT

NAME TYPE - DIRECT	APPROPRIATION	P O N	AMSCO	CTYPE	BASIC MYEAR	OTIME MYEAR	TOTAL MYEAR
	00	00	95121200000	101	0	0	0
	00	00	95121200000	102	0	0	0
	00	00	95121200000	102	0	0	0
	00	00	95240000000	101	100	1	100
	00	00	95240000000	102	5	0	5
	00	00	95240000000	102	113	1	114
	00	00			113	1	114
	00	00			113	1	114
	00	00			113	1	114
RCMD TOTAL					113	1	114

DEPARTMENT OF THE ARMY
OPERATING MAINTENANCE REPORT BY COMMAND (CHAPTER IV)
FY 82 REAGAN BUDGET FINAL POSITION
FY 82 REAGAN BUDGET FINAL POSITION
RCMD - 1006 OPAGT - US ARMY JAPAN RCMD - 7701 USA JAPAN

NAME TYPE - INDIRECT	APPROPRIATION	P O N	AMSCO	CTYPE	BASIC MYEAR	OTIME MYEAR	TOTAL MYEAR
	00	00	00101000000	205	23	0	23
	00	00	00101000000	205	23	0	23
	00	00			23	0	23
RCMD TOTAL					244	0	244
OPAGT TOTAL					244	0	244
FYEAR TOTAL					65911	0	65911

DEPARTMENT OF THE ARMY
OPERATING MAINTENANCE REPORT BY COMMAND (CHAPTER IV)
FY 82 REAGAN BUDGET FINAL POSITION
FY 82 REAGAN BUDGET FINAL POSITION
RCMD - 1000 OPAGT - DEVELOPMENT & READINESS CTR RCMD - 4401 BARCON

NAME TYPE - CARRY	APPROPRIATION	P O N	AMSCO	CTYPE	BASIC MYEAR	OTIME MYEAR	TOTAL MYEAR
	00	00	00300000000	302	0	0	0
	00	00	00300000000	302	0	0	0
	00	00	00300000000	302	0	0	0

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07/12/84

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CAPITUL LINE POSITION
 ADJUSTED BY UTILIZATION
 ON A BASE OF 100%
 YEAR - 1984 TYPE - DIRECT APRN - DIA

P G M	ACTNO	ANSCD	RCORD	CTYPE	ALCIV	AUTYP	AUTYN	BASIC COMP	OVERTIME	BASIC BENEFITS	FUR NEW EMPL COMP	FOR. MGT. SEPARATE	TOTAL COMP
ACTNO - 841954 DAGUD - TL6H FY 86-90 FOR													
TRFUR - TL6H TO CORRECT HRTS MY AND ANSCD MY BASED ON UTILIZATION RATE REVIEW													
02	841954	2023%N0000	8901	110	0	0	100	2634	52	562	0	0	3246
02	841954	2023%N0000	9901		0	0	100	2634	52	562	0	0	3246
02	841954	2023%N0000			0	0	100	2634	52	562	0	0	3246
02	841954				0	0	100	2634	52	562	0	0	3246
ACTNO - 841956 DAGUD - FL6G FY 86-90 FOR													
TRFUR - FL6G TO CORRECT HRTS MY AND ANSCD MY BASED ON UTILIZATION RATE REVIEW													
02	841956	2026%S0000	7601	102	0	0	50	1105	7	147	0	0	1259
02	841956	2026%S0000	7601		0	0	50	1105	7	147	0	0	1259
02	841956	2026%S0000			0	0	50	1105	7	147	0	0	1259
02	841956				0	0	50	1105	7	147	0	0	1259
ACTNO - 841957 DAGUD - FL6J FY 86-90 FOR													
TRFUR - FL6J TO CORRECT HRTS MY AND ANSCD MY BASED ON UTILIZATION RATE REVIEW													
02	841957	2026%P0000	7601	101	0	0	100	1865	64	282	0	0	2211
02	841957	2026%P0000	7601		0	0	100	1865	64	282	0	0	2211
02	841957	2026%P0000			0	0	100	1865	64	282	0	0	2211
02	841957				0	0	100	1865	64	282	0	0	2211
02					0	0	250	5604	123	991	0	0	6718

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07/12/84
 CLIPPRINT LIVE POSITION
 AUDIT IN-ELLY APPROPRIATION
 UPA RFLA CILY
 FYEAR - 1984 TIME - 0.41CT APPRN - CMA

P S M	ACTNO	ANSCO	RECD	CITYE	AUCIV	AUTIP	AUTHR	BASIC CURP	OVERTIME	BASIC BENEFITS	FORMER EIAL CURP	FOR. NAT. SEP. ALL.	TOTAL COMP
ACTNO - 0-1955 DAGLD - FZ6K FY 86-90 PUM													
TRFUT - FZ6K TO CORRECT MRS MY AND ANSCO MY BASED ON UTILIZATION RATE REVIEW													
02	041955	202394H0000 0901	101		0	0	30	064	7	263	0	0	1134
02	041955	202394H0000 0901			3	0	30	064	7	263	0	0	1134
02	041955	202394H0000			0	0	30	064	7	263	0	0	1134
02	041955				0	0	30	064	7	263	0	0	1134
ACTNO - 0-1950 DAGLD - FZ6K FY 86-90 PUM													
TRFUT - FZ6K TO CORRECT MRS MY AND ANSCO MY BASED ON UTILIZATION RATE REVIEW													
02	041950	202694K0000 7601	102		0	0	50	1259	26	171	0	0	1456
02	041950	202694K0000 7601			0	0	50	1259	26	171	0	0	1456
02	041950	202694K0000			0	0	50	1259	26	171	0	0	1456
02	041950				0	0	50	1259	26	171	0	0	1456
02	041950				0	0	50	1259	26	171	0	0	1456
02	041950				0	0	50	1259	33	434	0	0	2420

97/24/04
ANALYSIS OF CIVILIAN PERSONNEL COSTS
BASIC LEVEL ONLY - USE OWS APWH MEMBERS
FYEAR - 1904 APPWH - CA

DIRECT NIRE

APPROPRIATION/PROGRAM/ SUB PROGRAM/ANSCO/RCOVD	BEGIN	END	STRENGTHS	FTP	MMU	O L L A R S	IN	THOUSANDS	AVG	PER. S	PER. S	AVG
					YEARS	OC 11	OVERTIME	OC 12	TOTAL	SALARY	OC 11	SALARY
0901 USAREUR/7A												
GRADED US CITIZENS												
GRALLO US DEPENDENT NIRE	20	23	0	0	5	74	1	7	0	.0000	.0000	0
ITALIANS	20	27	0	0	24	273	4	122	399	.0445	.0135	14000
TOTAL						347	5	129	401	.4466	.0146	11375
SUB-ANSCO = 202394J0000												
GRADED US CITIZENS												
GRADED US DEPENDENT NIRE	20	23	0	0	5	74	1	7	0	.0000	.0000	0
ITALIANS	20	27	0	0	24	273	4	122	399	.0445	.0135	14000
TOTAL						347	5	129	401	.4466	.0146	11375
0901 USAREUR/7A												
GRADED US CITIZENS												
GRADED US DEPENDENT NIRE	90	56	54	55	1541	4	450	2095	114.75	.2742	.0024	29034
MAGE GRADE US CITIZENS	29	404	0	401	7592	41	1436	9069	60.70	.1091	.0054	15703
MAGE GRADE US DEP NIRE	5	2	2	3	25	0	2	27	32.05	.0300	.0000	8333
ITALIANS	49	0	0	0	0	0	0	0	.00	.0000	.0000	0
OTHER DIRECT NIRE	215	150	0	153	1026	19	775	2620	45.90	.4244	.0104	11934
GENERAL MERIT	6	4	0	4	77	0	10	45	74.03	.2337	.0000	19250
TOTAL	402	706	60	695	11253	64	2692	14009	176.92	.1195	.0000	44000
SUB-ANSCO = 202394K0000												
GRADED US CITIZENS												
GRADED US DEPENDENT NIRE	90	56	54	55	1541	4	450	2095	114.75	.2742	.0024	29034
MAGE GRADE US CITIZENS	29	404	0	401	7592	41	1436	9069	60.70	.1091	.0054	15703
MAGE GRADE US DEP NIRE	5	2	2	3	25	0	2	27	32.05	.0300	.0000	8333
ITALIANS	49	0	0	0	0	0	0	0	.00	.0000	.0000	0
OTHER DIRECT NIRE	215	150	0	153	1026	19	775	2620	45.90	.4244	.0104	11934
GENERAL MERIT	6	4	0	4	77	0	10	45	74.03	.2337	.0000	19250
TOTAL	402	706	60	695	11253	64	2692	14009	176.92	.1195	.0000	44000
0901 USAREUR/7A												
ITALIANS												
TOTAL												
SUB-ANSCO = 202394L0000												
ITALIANS												
TOTAL												
0901 USAREUR/7A												
GRADED US CITIZENS												
GRADED US DEPENDENT NIRE	240	200	200	256	6771	50	2067	8916	101.72	.3002	.0055	26449
MAGE GRADE US CITIZENS	155	395	0	397	6844	31	905	7601	66.30	.1177	.0045	17239
MAGE GRADE US DEP NIRE	0	0	0	0	0	0	0	0	.00	.0000	.0000	0
TOTAL	240	0	0	0	0	0	0	0	.00	.0000	.0000	0

RK5_527

ANALYSIS OF CIVILIAN PERSONNEL COSTS
 ARIA BASIC LEVEL COMMAND HONORABLES
 FY95 MAY P.M.
 FILLER - 1904 OPAGY - OFFICE OF THE CHIEF OF GERS

TOTAL

DIRECT NINE

OPAGY/RECORD/APPROPRIATION/ PROGRAM/SUB PROGRAM/AMSCO	BEGIN	END	STRENGTHS	FTP	MAN YEARS	DOLLARS OC 11	IN OVERTIME	THOUSANDS OC 12	AVG DAILY SALARY	PER. % OC 12/	PER. % OC 11	AUG OT TO YEARLY SALARY
SUB-AMSCO = 72289030000												
GRADED US CITIZENS	0	7	7	7	7	325	0	33	336	.1015	.0000	44420
WAGE GRADE US CITIZENS	5	0	0	0	0	0	0	0	.00	.0000	.0000	0
GENERAL MERIT	5	11	11	11	11	653	0	81	739	.1231	.0000	59010
TOTAL	10	10	10	10	10	903	0	114	1097			
AGGREGATE AMSCO = 722690												
GRADED US CITIZENS	0	7	7	7	7	325	0	33	350	.1015	.0000	44420
WAGE GRADE US CITIZENS	5	0	0	0	0	0	0	0	.00	.0000	.0000	0
GENERAL MERIT	5	11	11	11	11	653	0	81	739	.1231	.0000	59010
TOTAL	10	10	10	10	10	903	0	114	1097			
SUB-PROGRAM = 075												
GRADED US CITIZENS	0	7	7	7	7	325	0	33	350	.1015	.0000	44420
WAGE GRADE US CITIZENS	5	0	0	0	0	0	0	0	.00	.0000	.0000	0
GENERAL MERIT	5	11	11	11	11	653	0	81	739	.1231	.0000	59010
TOTAL	10	10	10	10	10	903	0	114	1097			
PROGRAM = 07												
GRADED US CITIZENS	0	7	7	7	7	325	0	33	350	.1015	.0000	44420
WAGE GRADE US CITIZENS	5	0	0	0	0	0	0	0	.00	.0000	.0000	0
GENERAL MERIT	5	11	11	11	11	653	0	81	739	.1231	.0000	59010
TOTAL	10	10	10	10	10	903	0	114	1097			
AMSCO = 95279000000												
GRADED US CITIZENS	104	120	120	113	113	3181	37	372	3590	.1109	.0116	20150
SENIOR EXECUTIVE SERVICE	6	6	6	6	6	374	0	37	411	.0769	.0000	62333
WAGE GRADE US CITIZENS	1	0	0	0	0	0	0	0	.00	.0000	.0000	0
GENERAL MERIT	70	112	112	112	112	5510	140	570	6229	.1034	.0260	49190
TOTAL	269	238	238	231	231	9065	185	979	10229			
PROGRAM = 09												
GRADED US CITIZENS	104	120	120	113	113	3181	37	372	3590	.1109	.0116	20150
SENIOR EXECUTIVE SERVICE	6	6	6	6	6	374	0	37	411	.0769	.0000	62333
WAGE GRADE US CITIZENS	1	0	0	0	0	0	0	0	.00	.0000	.0000	0
GENERAL MERIT	70	112	112	112	112	5510	140	570	6229	.1034	.0260	49190
TOTAL	269	238	238	231	231	9065	185	979	10229			
APPRN = 00A												
GRADED US CITIZENS	192	127	127	120	120	3506	37	405	3908	.1155	.0105	29216
SENIOR EXECUTIVE SERVICE	6	6	6	6	6	374	0	37	411	.0769	.0000	62333
WAGE GRADE US CITIZENS	6	0	0	0	0	0	0	0	.00	.0000	.0000	0
GENERAL MERIT	63	123	123	123	123	6160	149	651	6967	.1055	.0239	50140
TOTAL	267	256	256	249	249	10643	185	1093	11300			

07/12/64

PTDS MA: POM
 A-RTY TRAIL BY ALT. 34 NUMBER
 A-RTY TRAIL BY ACTING OIPA
 FILE NO - 1403 ACTING - 041955

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ADPRN	P	S	M	AMSCO	RCORD	CTIPE	ALCIV	ALFIP	ALPVR	DECLUP	OTIME	BOEME	FELUP	SUPAT	TOTAL CLUP
ACTING - 041955 BASED - P26K FY 04-06 MTN															
TRIPLE - P26K TO CORRECT PRIS MY AND AMSCO MY BASED ON UTILIZATION RATE PERVIEW															
OMA	02			20230410000	0901	101	0	0	33	044	7	203	0	0	1134
OMA	02			20230410000	0901		0	0	33	044	7	203	0	0	1134
OMA	02			20230410000			0	0	30	044	7	203	0	0	1134
OMA	02						0	0	30	044	7	203	0	0	1134
OMA							0	0	30	044	7	203	0	0	1134
ACTING TOTAL															1134

RK5_532

PTSD PRESIDENT'S SUGGEST POSITION
AUDIT TRAIL BY MCONG, FYEAR, ACTING
PDS AUDIT TRAIL BY COMMAND BASOPS-

TRIAL

RECORD - FORSCOM

FY	ACTING	APPROX	POW	AMSCO	CT	TYPE	AUCIV	AUPTP	AUPTP	BASIC	COMP	OVERTIME	BASIC	EMPPL	COMP	FOR. MAT.	TOTAL
ACTING - 041954 BAGLEB - PLUS FY 04-96 POW																	
TRAIL - PLUS TO CORRECT MRS MT AND AMSCO MT BASED ON UTILIZATION RATE REVIEW																	
04	041954	04A	02	20269490000	102		0	0	30	1105		7	147	0	0	0	1299
04	041954						0	0	30	1105		7	147	0	0	0	1299
ACTING - 041957 BAGLEB - PLUS FY 04-96 POW																	
TRAIL - PLUS TO CORRECT MRS MT AND AMSCO MT BASED ON UTILIZATION RATE REVIEW																	
04	041957	04A	02	20269490000	101		0	0	100	1045		64	202	0	0	0	2211
04	041957						0	0	100	1045		64	202	0	0	0	2211
04							0	0	150	2970		71	429	0	0	0	3470

RK5_533

**FY04 PRESIDENT'S BUDGET POSITION
AUDIT TRAIL BY RECORD, FYEAR, ACTNO
F03 AUDIT TRAIL BY COUNTRY RPTA**

1
2007

NOV 19 - 10:50 AM

PT	ACTNO	APPRN	PGN	ANSCO	CT	YR	AUCIV	AUFTP	AUTPR	BASIC COMP	OVERTIME	BASIC BENEFITS	FORMER EMPL COMP	FOR. NAT. SEP. ALL.	TOTAL COMP
	ACTNO - 041950	DAQUB - P2AK	PY 06-90	FOR											
	TRIPUR - P2AK	TO CORRECT	MRIS	MT	AND	ANSCO	MT	BASED ON UTILIZATION RATE REVIEW							
04	041950	UNA	02	202694X0000	102		0	0	50	1209	26	171	0	0	1406
06	041950						0	0	50	1209	26	171	0	0	1406
04							0	0	50	1209	26	171	0	0	1406

ACTNO - 041930 DAGLE - F26K FY 06-00 POM
TRPLR - F26K TO CORRECT PRI9 NY AND ANSCO NY BASED ON UTILIZATION RATE REVIEW

[illegible]

7/24/84

P D I P (ALL APPROPRIATIONS - 5/ IDIP & MCGO & FLEAR)
AFP (FF & OJO BUDGET SUMMIT)

PAGE 1

FISCAL YEAR 1984

PDIP	MCNO	FYEAR	AUCEP	FPERM	MYEAR	AUCEP	FPERM	MYEAR	AUCEP	FPERM	MYEAR	AUDOFF	ALMOF	AULIL
			DUS	DUS	DUS	DIN	DIN	DIN	DIN	DIN	DIN			
1SCM	AA	84												
MCNO TOTAL														
GP31	AB	84												
MCNO TOTAL														
1SCC	AC	84												
MCNO TOTAL														
33XA	AD	84												
MCNO TOTAL														
3SCX	AF	84												
MCNO TOTAL														
3SCD	AM	84												
MCNO TOTAL														
EF3H	AJ	84												
4SCL	AJ	84												
MCNO TOTAL														
3SAV	AK	84												
MCNO TOTAL														
GP3S	AM	84												
GPAP	AM	84												
3SCY	AM	84												
MCNO TOTAL														
3SCQ	AM	84												
MCNO TOTAL														
1SCS	AP	84												
MCNO TOTAL														
DB-1A	AS	84												
DB-1C	AS	84												
DB-1J	AS	84												
FP3H	AS	84												
F26F	AS	84												
GP31	AS	84												
PATL	AS	84												

RKPDIP03

7/24/04

P D I P 101A - BASE OPS HINJLS - BY MUIP & RECORD & FYEAR
PBS (PROCESSED BY 84 GSO BUD SUMMARY)

PAGE 7

FISCAL YEAR 1904

MUIP RECORD FYEAR	AUCLP DUS	FIRM DUS	MYEAR DUS	AUCLP DEF	FIRM DEF	MYEAR DEF	AUCLP DEF	FIRM DEF	MYEAR DEF	AUCLP DEF	FIRM DEF	MYEAR DEF
FYEAR TOTAL												

RKPDIP13

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52

7/24/84

P D I P (OHA - HISTORICAL BY FIDP & FISCAL YEAR)
POS (PROCESSING BY OHA BUDGET SUMMARY)

PAGE 1

FISCAL YEAR 1984

POIP	NCOD	FYEAR	AUCEP	PERH	MYEAR	ALCEP	PERH	MYEAR	ALCEP	PERH	MYEAR	AUOFF	AUOFF	AUOFF
			DUS	DUS	DUS	DFN	DFN	DFN	DFN	DFN	DFN			
15CM	AA	84												
NCOD	TOTAL													
GP3I	AB	84												
NCOD	TOTAL													
35CC	AC	84												
NCOD	TOTAL													
35X6	AD	84												
NCOD	TOTAL													
35CX	AF	84												
NCOD	TOTAL													
35CD	AH	84												
NCOD	TOTAL													
EF3N	AJ	84												
ASCL	AJ	84												
NCOD	TOTAL													
35AV	AK	84												
NCOD	TOTAL													
GFMS	AM	84												
GIAP	AM	84												
35CY	AM	84												
NCOD	TOTAL													
35CQ	AM	84												
NCOD	TOTAL													
15CS	AP	84												
NCOD	TOTAL													
084A	AS	84												
084C	AS	84												
084J	AS	84												
PP3N	AS	84												
PZ6F	AS	84												
GP3I	AS	84												
PATL	AB	84												

RKPDIP33

P O I P (ALL APPROPRIATIONS - BY MUD & FYEAR)
POS (PROCESSED BY OSD BUDGET SUBMIT)

7/26/84

FISCAL YEAR 1984

POIP	FYEAR	AUCEP	PPERM	MYEAR	AUCEP	FPERM	MYEAR	AUCEP	FPERM	MYEAR	ALOFF	AUMOF	ALUEIL
A005	84												
A044	84												
A077	84												
A342	84												
A348	84												
A376	84												
CP48	84												
CP5J	84												
CP5P	84												
DA30	84												
DA4A	84												
DASA	84												
DASC	84												
D1SG	84												
DB3A	84												
DB4A	84												
DB4C	84												
DB4J	84												
DO4K	84												
DV06	84												
D12A	84												
D20A	84												
EF3M	84												
E002	84												
FD15	84												
FO21	84												
FO25	84												
FL4A	84												
FL6B	84												
FL6C	84												
FL6D	84												
FL6E	84												
FL6F	84												
FL6B	84												
FL6H	84												
FL6I	84												
FL6J	84												
FL6K	84												
FL6L	84												
FL6M	84												
FL6N	84												
FL6P	84												

RKPDIP43

P O I P (OMA - MISSION BY FDIP & FYCAP)
 PPS (PROCESSED FY 04 OSO BUDGET SUGGEST)

FISCAL YEAR 1984

[illegible]

RKPDIP73

7/24/84 P O I P (ALL QIA - BY POJP & MCMD & FYEAR)
APP (PROCESSED JAN 82 BUD POSITION)

P O I P (ALL QIA - BY POJP & MCMD & FYEAR)
FUS (PROCESSED FY 84 OSD BUDGET SUBMIT)

FISCAL YEAR 1984

POJP MCMD FYEAR	ALCEP DUS	FPERM DUS	MYEAR DUS	ALCEP OFN	FPERM OFN	MYEAR OFN	ALCEP IDH	FPERM IDH	MYEAR IDH	AUDOF	AUMOF	AUENL
1SCM AA												
MCMD TOTAL												
GP31 AB												
MCMD TOTAL												
3SCC AC												
MCMD TOTAL												
3SX6 AD												
MCMD TOTAL												
3SCK AF												
MCMD TOTAL												
3SCD AH												
MCMD TOTAL												
EF3N AJ												
4SCL AJ												
MCMD TOTAL												
3SAV AK												
MCMD TOTAL												
GFHS AM												
GMAP AM												
3SCY AM												
MCMD TOTAL												
3SCQ AN												
MCMD TOTAL												
1SCS AP												
MCMD TOTAL												
DB4A AS												
DB4C AS												
DB4J AS												
FPSH AS												
FZ6F AS												
GP31 AS												
PATL AS												

RKPDIP83

PD I P (ALL CMA - BY PD I P & FTEAM) PAGE 1
APP (FY 04 QSD AND SUBMIT)

7/24/04 P D I P (ALL OMA - BY PDIP 01 YEAR)
APP (PROCESSED MAY 02 POC POSITION)

FISCAL YEAR 1986

	AUCEP	FPERM	MYEAR	AUCEP	FPERM	MYEAR	AUOFF	AUGHL
ONTO BYEAR	OUS	OUS	OUS	DEN	DEN	DEN	IOM	

0005	0006	0007	0008	0009	0010	0011	0012	0013	0014	0015	0016	0017	0018	0019	0020	0021	0022	0023	0024	0025	0026	0027	0028	0029	0030	0031	0032	0033	0034	0035	0036	0037	0038	0039	0040	0041	0042	0043	0044	0045	0046	0047	0048	0049	0050	0051	0052	0053	0054	0055	0056	0057	0058	0059	0060	0061	0062	0063	0064	0065	0066	0067	0068	0069	0070	0071	0072	0073	0074	0075	0076	0077	0078	0079	0080	0081	0082	0083	0084	0085	0086	0087	0088	0089	0090	0091	0092	0093	0094	0095	0096	0097	0098	0099	0100	0101	0102	0103	0104	0105	0106	0107	0108	0109	0110	0111	0112	0113	0114	0115	0116	0117	0118	0119	0120	0121	0122	0123	0124	0125	0126	0127	0128	0129	0130	0131	0132	0133	0134	0135	0136	0137	0138	0139	0140	0141	0142	0143	0144	0145	0146	0147	0148	0149	0150	0151	0152	0153	0154	0155	0156	0157	0158	0159	0160	0161	0162	0163	0164	0165	0166	0167	0168	0169	0170	0171	0172	0173	0174	0175	0176	0177	0178	0179	0180	0181	0182	0183	0184	0185	0186	0187	0188	0189	0190	0191	0192	0193	0194	0195	0196	0197	0198	0199	0200	0201	0202	0203	0204	0205	0206	0207	0208	0209	0210	0211	0212	0213	0214	0215	0216	0217	0218	0219	0220	0221	0222	0223	0224	0225	0226	0227	0228	0229	0230	0231	0232	0233	0234	0235	0236	0237	0238	0239	0240	0241	0242	0243	0244	0245	0246	0247	0248	0249	0250	0251	0252	0253	0254	0255	0256	0257	0258	0259	0260	0261	0262	0263	0264	0265	0266	0267	0268	0269	0270	0271	0272	0273	0274	0275	0276	0277	0278	0279	0280	0281	0282	0283	0284	0285	0286	0287	0288	0289	0290	0291	0292	0293	0294	0295	0296	0297	0298	0299	0300	0301	0302	0303	0304	0305	0306	0307	0308	0309	0310	0311	0312	0313	0314	0315	0316	0317	0318	0319	0320	0321	0322	0323	0324	0325	0326	0327	0328	0329	0330	0331	0332	0333	0334	0335	0336	0337	0338	0339	0340	0341	0342	0343	0344	0345	0346	0347	0348	0349	0350	0351	0352	0353	0354	0355	0356	0357	0358	0359	0360	0361	0362	0363	0364	0365	0366	0367	0368	0369	0370	0371	0372	0373	0374	0375	0376	0377	0378	0379	0380	0381	0382	0383	0384	0385	0386	0387	0388	0389	0390	0391	0392	0393	0394	0395	0396	0397	0398	0399	0400	0401	0402	0403	0404	0405	0406	0407	0408	0409	0410	0411	0412	0413	0414	0415	0416	0417	0418	0419	0420	0421	0422	0423	0424	0425	0426	0427	0428	0429	0430	0431	0432	0433	0434	0435	0436	0437	0438	0439	0440	0441	0442	0443	0444	0445	0446	0447	0448	0449	0450	0451	0452	0453	0454	0455	0456	0457	0458
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RKPDIP93

SECTION 3

CBS REPORTS

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CBS REPORTS

PQ020PX6 Civilian Personnel Costs (OP-8) (OP8A); Foreign National
Personnel (OP10)

PQ027AM6 Audit Trail By ACTNO (AMHA)

PQ027BO6 Audit Trail By ACTNO (BOS)

PQ027RA6 Audit Trail By ACTNO (RPMA)

PQ028AM6 Appropriation Workpapers (AMHA)

PQ028BO6 Appropriation Workpapers (BOS)

PQ028RA6 Appropriation Workpapers (RPMA)

PQ0271X6 Audit Trail By Appropriation (Reg)

PQ0272X6 Audit Trail By ACTNO (BOS and RPMA)

PQ0273X6 Audit Trail By Appropriation (FNSA)

PQ0274X6 Audit Trail By ACTNO (Reg)

PQ0275X6 Audit Trail By Appropriation (BOS and RPMA) for FNSA

PQ0275Y6 Audit Trail By Appropriation (BOS) for FNSA

PQ0275Z6 Audit Trail By Appropriation (RPMA) for FNSA

PQ0276X6 Audit Trail By ACTNO (FNSA)

PQ0277X6 Audit Trail By Command

PQ0278X6 Audit Trail By Appropriation (BOS)

PQ0279X6 Audit Trail By Appropriation (RPMA)

PQ0281TJ Appropriation Workpapers (Reg)

PQ0282X6 Appropriation Workpapers (BOS and RPMA)

PQ0285X6 Command Workpapers (Reg)

PQ0287X6 Appropriation Workpapers (FNSA)

PQ0288X6 Appropriation Workpapers (BOS and RPMA) for FNSA

PQ0288Y6 Appropriation Workpapers (BOS) for FNSA

PQ0288Z6 Appropriation Workpapers (RPMA) for FNSA

PQ0904XJ Workyear Report By Command

PQ0907XJ Full Time Permanent Workyear Report by Summary

PQ0908XJ Full Time Permanent Workyear Report by Detail

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DEPARTMENT OF THE ARMY
FY 85 U.D. BUD
ANALYSIS OF CIVILIAN PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

	END STRENGTH TOTAL	FULL TIME PERM	MAN- YEARS	FY 1984		OVERTIME + HOLIDAY PAY OC 116	00/07/84	
				BEGIN STRENGTH	BASIC COMPLICATION OC 115		TOTAL COMPLICATION OC 119	TOTAL BENEFITS COMPLICATION + BENEFITS OC 120
TOTAL MILITARY FUNCTION								
1. DIRECT HIRE								
A. U.S. EMPLOYEES								
(1) SENIOR EXECUTIVE	310	340	343		23541	15	23556	2363
(2) GENERAL MERIT PAY	11209	11714	11635		64,051		64,092	0,699
(3) GENERAL SCHEDULE	215646	226540	224144		514766	2445	517211	63560
(4) WAGE BOARD	89368	87710	87823		44,542	115459	44,553	0,123
(5) SUBTOTAL U.S.	316730	326332	323965		4935275		5050734	660792
B. FOREIGN NATIONALS	15506	15667	15917		22,010		22,533	0,133
C. TOTAL DIRECT HIRE	332236	341999	339882		1936764	79824	2016600	250117
D. DISADVANTAGED EMPL.	2235				22,053		22,562	0,133
E. INDIRECT HIRE	50616	57920	57104		7410366	197743	7602109	964032
F. BENEFITS FOR FORMER EMPL.					161550	3921	165371	32377
G. ALL OTHER (OC 135)					10,149		10,209	0,200
H. TOTAL CIVILIAN PERSONNEL	393015	399919	397066		7571910	201564	7773400	1017209
2. INDIRECT HIRE					0	0	0	0
3. BENEFITS FOR FORMER EMPL.					0	0	0	0
A. FMSA					0	0	0	0
B. ALL OTHER (OC 135)					0	0	0	0
4. TOTAL CIVILIAN PERSONNEL					0	0	0	0
OPERATION & MAINT ARMY					0	0	0	0
1. DIRECT HIRE					0	0	0	0
A. U.S. EMPLOYEES					0	0	0	0
(1) SENIOR EXECUTIVE	170	205	206		13607	0	13607	1302
(2) GENERAL MERIT PAY	6002	6629	6531		66,053	1230	66,053	0,095
(3) GENERAL SCHEDULE	130585	147913	145506		304260		305490	30130
(4) WAGE BOARD	37900	34777	35165		46,507	54900	46,775	0,125
(5) SUBTOTAL U.S.	183457	189524	187406		3026457		3083365	412666
B. FOREIGN NATIONALS	16633	16844	15993		20,708		21,170	0,136
C. TOTAL DIRECT HIRE	190090	206368	202501		755080	23673	779361	97537
D. DISADVANTAGED EMPL.	1242				21,495		22,162	0,129
E. INDIRECT HIRE	57020	54159	55474		4100212	01611	4101823	549435
F. BENEFITS FOR FORMER EMPL.					148414	3424	151030	30797
G. ALL OTHER (OC 135)					9,833		10,060	0,207
H. TOTAL CIVILIAN PERSONNEL	256360	260527	250055		4248626	05035	4333661	580232
3. BENEFITS FOR FORMER EMPL.					0	0	0	0
A. FMSA					0	0	0	0
B. ALL OTHER (OC 135)					0	0	0	0
4. TOTAL CIVILIAN PERSONNEL					0	0	0	0

EXHIBIT DP-8.

PQ020PX6

DEPARTMENT OF THE ARMY
FY 85 OSD DOD
ANALYSIS OF CIVILIAN PERSONNEL COSTS
(DOLLARS IN THOUSANDS)

08/07/84

	FY 1984			FY 1985			FY 1986		
	BASIC	MAN YEARS OVERTIME /HOLIDAY	TOTAL	BASIC	MAN YEARS OVERTIME /HOLIDAY	TOTAL	BASIC	MAN YEARS OVERTIME /HOLIDAY	TOTAL
TOTAL MILITARY FUNCTION									
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
(1) SENIOR EXECUTIVE	363	0	363	373	0	373	364	0	364
(2) GENERAL MERIT PAY	11635	43	11678	11612	41	11653	11344	33	11377
(3) GENERAL SCHEDULE	224144	4946	229090	229550	5135	234685	229107	4927	234034
(4) WAGE BOARD	87823	3521	91344	88783	3559	92342	88259	3575	91834
(5) SUBTOTAL U.S.	323965	8510	332475	330323	8735	339058	329374	8535	337609
B. FOREIGN NATIONALS									
C. TOTAL DIRECT HIRE	15917	322	16239	15846	311	16157	15957	315	16272
D. DISADVANTAGED ENPL.									
D. DISADVANTAGED ENPL.	339882	8832	348714	346169	9046	355215	345031	8858	353861
2. INDIRECT HIRE	0	0	0	0	0	0	0	0	0
3. TOTAL CIVILIAN PERSONNEL	397066	8832	405898	403561	9046	412607	403549	8858	412399
OPERATION & MAINT ARMY									
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
(1) SENIOR EXECUTIVE	206	0	206	212	0	212	211	0	211
(2) GENERAL MERIT PAY	6531	18	6549	6542	18	6560	6712	19	6731
(3) GENERAL SCHEDULE	145506	2593	148099	148324	2609	150933	151917	2676	154613
(4) WAGE BOARD	35165	995	36160	35479	1033	36512	35738	992	36730
(5) SUBTOTAL U.S.	187488	3606	191094	190537	3630	194167	196598	3687	200285
B. FOREIGN NATIONALS									
C. TOTAL DIRECT HIRE	15093	298	15391	15083	296	15379	15264	298	15564
D. DISADVANTAGED ENPL.									
D. DISADVANTAGED ENPL.	202581	3904	206485	205520	3916	209436	211862	3977	215839
2. INDIRECT HIRE	55474	0	55474	55694	0	55694	56795	0	56795
3. TOTAL CIVILIAN PERSONNEL	258055	3904	261959	261304	3916	265220	266657	3977	272634
PROGRAM 1 DHA									
1. DIRECT HIRE									
A. U.S. EMPLOYEES									
(1) SENIOR EXECUTIVE	0	0	0	0	0	0	0	0	0
(2) GENERAL MERIT PAY	0	0	0	0	0	0	0	0	0
(3) GENERAL SCHEDULE	0	0	0	0	0	0	0	0	0
(4) WAGE BOARD	0	0	0	0	0	0	0	0	0
(5) SUBTOTAL U.S.	0	0	0	0	0	0	0	0	0
B. FOREIGN NATIONALS									
C. TOTAL DIRECT HIRE	0	0	0	0	0	0	0	0	0
D. DISADVANTAGED ENPL.									
D. DISADVANTAGED ENPL.	0	0	0	0	0	0	0	0	0
2. INDIRECT HIRE	0	0	0	0	0	0	0	0	0
3. TOTAL CIVILIAN PERSONNEL	0	0	0	0	0	0	0	0	0

EXHIBIT OP-8A.

PQ020PX6 (Cont.)

DEPARTMENT OF THE ARMY

FY 05 OSD BUD

FOREIGN NATIONAL PERSONNEL
FY 1965

DATE RUN: 08/07/84
TOTAL
COMPENSATION
+ BENEFITS

BEGIN
STRENGTH

END
STRENGTH

MAN-
YEARS

COMPENSATION

SEVERANCE
PAY

DATE RUN: 08/07/84

TOTAL
COMPENSATION
+ BENEFITS

TOTAL MILITARY FUNCTION

1. DIRECT HIRE
 - CLASSIFIED PANAMA/NIANS
 - WAGE BOARD PANAMA/NIANS
 - KOREANS
 - ITALIANS
 - OTHER DIRECT HIRE
 - OTHER DM PD BY DM
2. INDIRECT HIRE
 - GERMAN NATIONAL
 - JAPANESE
 - OTHER INDIRECT HIRE
 - KOREAN SERVICE CORPS

15626	15046	20067	9754	210401
1270	1331	24819	0	24819
1610	1006	27247	0	27247
10690	10519	107234	9327	116561
1116	1113	20550	295	20045
1123	1077	20797	132	20929
9	(0)	(0)	(0)	(0)
59150	57392	92004	0767	937571
51454	49761	831457	0	831457
3607	3599	54148	6326	60676
800	807	19793	0	19793
3209	3145	23406	2441	23407

OPERATION & MAINT ARMY

1. DIRECT HIRE
 - CLASSIFIED PANAMA/NIANS
 - WAGE BOARD PANAMA/NIANS
 - KOREANS
 - ITALIANS
 - OTHER DIRECT HIRE
 - OTHER DM PD BY DM
2. INDIRECT HIRE
 - GERMAN NATIONAL
 - JAPANESE
 - OTHER INDIRECT HIRE
 - KOREAN SERVICE CORPS

15135	15003	104469	9489	194150
1219	1288	23817	0	23817
1574	1770	26826	0	26826
10420	10244	103531	9262	112823
1087	1004	19924	295	20219
818	697	12341	132	12473
9	(0)	(0)	(0)	(0)
57413	55604	895757	8719	904670
49880	48224	801551	0	801551
3475	3467	51781	6270	56059
849	848	19019	0	19019
3209	3145	23406	2441	23407

PROGRAM 2

1. DIRECT HIRE
 - CLASSIFIED PANAMA/NIANS
 - WAGE BOARD PANAMA/NIANS
 - KOREANS
 - ITALIANS

12155	12094	140603	7096	140579
631	631	11379	0	11379
1256	1476	23060	0	23060
9034	8044	66341	7712	94053
794	797	14733	90	14823

PQ020PX6 (Cont.)

EXHIBIT OP-10

08/07/04

AUDIT TRAIL BY TRANSACTION

AUDIT TRAIL REPORT IN FLYING-THROUGH-APCAT SEQUENTIAL

FY	TRIM	APCAT	PCH	SB	AMSCO	CHD	ETLC	AUTH	ED	JIR	IN	PLAN	APCAT	RELOC	C	LUMP	OTIME	LUTIME	TOTAL
06	06-0000	000A	02	2023%	080000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	473	0	0	473
06	06-0000	000A	02	2023%	080000	EU						0	0	0	0	473	0	0	473
06	06-0000	000A	02	2023%	080000	EU						0	0	0	0	473	0	0	473
06	06-0000	000A	02	2023%	06C000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	1632	0	0	1632
06	06-0000	000A	02	2023%	06C000	EU						0	0	0	0	1632	0	0	1632
06	06-0000	000A	02	2023%	06C000	EU						0	0	0	0	1632	0	0	1632
06	06-0000	000A	02	2023%	06D000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	2169	0	0	2169
06	06-0000	000A	02	2023%	06D000	EU						0	0	0	0	2169	0	0	2169
06	06-0000	000A	02	2023%	06D000	EU						0	0	0	0	2169	0	0	2169
06	06-0000	000A	02	2023%	06E000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	9	0	0	9
06	06-0000	000A	02	2023%	06E000	EU						0	0	0	0	9	0	0	9
06	06-0000	000A	02	2023%	06F000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	375	0	0	375
06	06-0000	000A	02	2023%	06F000	EU						0	0	0	0	375	0	0	375
06	06-0000	000A	02	2023%	06F000	EU						0	0	0	0	375	0	0	375
06	06-0000	000A	02	2023%	06G000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	74	0	0	74
06	06-0000	000A	02	2023%	06G000	EU						0	0	0	0	74	0	0	74
06	06-0000	000A	02	2023%	06G000	EU						0	0	0	0	74	0	0	74
06	06-0000	000A	02	2023%	06H000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	158	0	0	158
06	06-0000	000A	02	2023%	06H000	EU						0	0	0	0	158	0	0	158
06	06-0000	000A	02	2023%	06H000	EU						0	0	0	0	158	0	0	158
06	06-0000	000A	02	2023%	06N000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	2173	0	0	2173
06	06-0000	000A	02	2023%	06N000	EU						0	0	0	0	2173	0	0	2173
06	06-0000	000A	02	2023%	06N000	EU						0	0	0	0	2173	0	0	2173
06	06-0000	000A	02	2023%	06P000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	246	0	0	246
06	06-0000	000A	02	2023%	06P000	EU						0	0	0	0	246	0	0	246
06	06-0000	000A	02	2023%	06P000	EU						0	0	0	0	246	0	0	246
06	06-0000	000A	02	2023%	06S000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	740	0	0	740
06	06-0000	000A	02	2023%	06S000	EU						0	0	0	0	740	0	0	740
06	06-0000	000A	02	2023%	06S000	EU						0	0	0	0	740	0	0	740
06	06-0000	000A	02	2023%	06T000	EU	IGN	FY	06	CUR	REVAL	0	0	0	0	1621	0	0	1621
06	06-0000	000A	02	2023%	06T000	EU						0	0	0	0	1621	0	0	1621
06	06-0000	000A	02	2023%	06T000	EU						0	0	0	0	1621	0	0	1621
06	06-0000	000A	02	2024%	06B000	P3	IJP	FY	06	CUR	REVAL	0	0	0	0	608	0	0	608
06	06-0000	000A	02	2024%	06B000	P3						-	0	0	0	-608	0	0	-608
06	06-0000	000A	02	2024%	06B000	P3							0	0	0	-608	0	0	-608
06	06-0000	000A	02	2024%	06C000	P3	IJP	FY	06	CUR	REVAL	0	0	0	0	463	0	0	463
06	06-0000	000A	02	2024%	06C000	P3						-	0	0	0	-463	0	0	-463
06	06-0000	000A	02	2024%	06C000	P3							0	0	0	-463	0	0	-463
06	06-0000	000A	02	2024%	06C1000	P3	IJP	FY	06	CUR	REVAL	0	0	0	0	3	0	0	3
06	06-0000	000A	02	2024%	06C1000	P3						-	0	0	0	-3	0	0	-3
06	06-0000	000A	02	2024%	06C1000	P3							0	0	0	-3	0	0	-3
06	06-0000	000A	02	2024%	06D0000	P3	IJP	FY	06	CUR	REVAL	0	0	0	0	852	0	0	852
06	06-0000	000A	02	2024%	06D0000	P3						-	0	0	0	-852	0	0	-852
06	06-0000	000A	02	2024%	06D0000	P3							0	0	0	-852	0	0	-852

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P0027 B06

DEPARTMENT OF THE ARMY
FY 86 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS
COSTS (\$) IN THOUSANDS

RUN DATE - 00 AUG 84

DIRECT HIRE APPROPRIATION/PROGRAM/SUB- PROGRAM/AMSCD/MAJOR COMMAND	YEAR BEING PROCESSED - 1984				TOTAL (8)	AVG DAILY SALARY	PER. % OC12/ OT TO YEARLY OC110 OC110 SALARY	AVG
	BEGIN	END	STRENGTHS	MAN YEARS				
300 EU USAREUR								
GRADED US CITIZENS	0	0	0	0	0	0	70.00	.0000
ITALIANS	23	0	23	23	122	309	43.70	.0136
GRADED US DEPENDENT HIRE	4	0	4	4	7	02	97.16	.0118
COMMAND TOTAL	27	0	27	27	129	401		
SUB AMSCD=2023M40000								
GRADED US DEPENDENT HIRE	4	0	4	4	7	02	97.16	.0118
ITALIANS	23	0	23	23	122	309	43.70	.0136
SUB AMSCD TOTAL	27	0	27	27	129	401		
300 EU USAREUR								
GRADED US CITIZENS	56	56	1641	4	450	2095	114.79	.2742
MAJOR GRADE US CITIZENS	2	2	25	2	2	27	31.77	.0749
ITALIANS	150	0	153	19	775	2620	45.90	.0246
OTHER DIRECT HIRE	4	0	4	4	16	95	74.93	.2353
GRADED US DEPENDENT HIRE	404	0	404	41	1436	9069	60.70	.1092
MAJOR GRADE US DEP HIRE	0	0	0	0	0	0	0.00	.0000
GENERAL MERIT PAY	2	2	92	2	11	103	177.40	.1227
COMMAND TOTAL	706	60	11253	64	2692	14009		
SUB AMSCD=2023M40000								
GRADED US CITIZENS	56	56	1641	4	450	2095	114.79	.2742
MAJOR GRADE US CITIZENS	2	2	25	2	2	27	31.77	.0749
ITALIANS	150	0	153	19	775	2620	45.90	.0246
OTHER DIRECT HIRE	4	0	4	4	16	95	74.93	.2353
GRADED US DEPENDENT HIRE	404	0	404	41	1436	9069	60.70	.1092
MAJOR GRADE US DEP HIRE	0	0	0	0	0	0	0.00	.0000
GENERAL MERIT PAY	2	2	92	2	11	103	177.40	.1227
COMMAND TOTAL	706	60	11253	64	2692	14009		
SUB AMSCD TOTAL	706	60	11253	64	2692	14009		
300 EU USAREUR								
ITALIANS	0	0	12	0	0	17	47.04	.0202
COMMAND TOTAL	0	0	12	0	0	17		

02/07/00

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED

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PQ0271X6

MOBILE TRAIL BY TRANSACOM

AUDIT TRAIL REPORT 1. FEAR-TERRIFY-AMCAT SEQUINCE

PY	TIMELIN	APCAT	PCAT	S#	APSCO	CMB	ETEC	AUTUM	EDS#B	PFLH#	NTRAB	SCOMP	O/TIME	LUTING	TOTAL
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	12.09
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	12.09
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	12.09
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	44.06
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	44.06
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	44.06
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	44.06
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	15.9
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	15.9
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	15.9
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	39.77
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	39.77
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	6.73
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	6.73
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	6.73
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	16.32
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	16.32
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	16.32
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	21.69
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	21.69
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	21.69
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	9
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	9
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	3.75
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	3.75
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	3.75
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	74
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	74
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	74
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	15.8
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	15.8
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	15.8
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	21.73
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	21.73
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	21.73
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	24.6
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	24.6
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	24.6
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	74.0
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	74.0
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	74.0
06	06-0000	071A	02	2023%J0000	EU	IGN	PT	06	CLUB	REVAL	0	0	0	0	16.21
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	16.21
06	06-0000	071A	02	2023%J0000	EU						0	0	0	0	16.21

WOLFE TRAIL HIGH

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88/07/84

AUDIT TRAIL REPORT

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AUDIT TRAIL REPORT

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09/07/84

AUDIT TRAIL BY TRANSACTION

FY	TRM	APCAT	PGM	SB	AMSCO	CHD	ETEC	AUTH	LDJR	FPEP	HTAR	LCOMP	OTIME	BLINE	TOTAL
84	840098	OMA	02	202494J0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	12	12
84	840098	OMA	02	202494J0000	P3						0	0	0	-12	-12
84	840098	OMA	02	202494J0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-12	-12
84	840098	OMA	02	202494K0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-143	-143
84	840098	OMA	02	202494K0000	P3						0	0	0	-143	-143
84	840098	OMA	02	202494K0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-143	-143
84	840098	OMA	02	202494L0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-4	-4
84	840098	OMA	02	202494L0000	P3						0	0	0	-4	-4
84	840098	OMA	02	202494L0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-133	-133
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-133	-133
84	840098	OMA	02	202494M0000	P3						0	0	0	-133	-133
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-101	-101
84	840098	OMA	02	202494M0000	P3						0	0	0	-101	-101
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-101	-101
84	840098	OMA	02	202494M0000	P3						0	0	0	-66	-66
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-66	-66
84	840098	OMA	02	202494M0000	P3						0	0	0	-66	-66
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	0	0
84	840098	OMA	02	202494M0000	P3						0	0	0	0	0
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	117	117
84	840098	OMA	02	202494M0000	P3						0	0	0	-117	-117
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-117	-117
84	840098	OMA	02	202494M0000	P3						0	0	0	1	1
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3						0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3						0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3						0	0	0	-28	-28
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-28	-28
84	840098	OMA	02	202494M0000	P3						0	0	0	0	0
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-28	-28
84	840098	OMA	02	202494M0000	P3						0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3						0	0	0	-1	-1
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-79	-79
84	840098	OMA	02	202494M0000	P3						0	0	0	-79	-79
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3						0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3	IJP	FY	86	CLR	REVAL	0	0	0	-2	-2
84	840098	OMA	02	202494M0000	P3						0	0	0	-2	-2

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PQ0276X6

AUDIT TRAIL REPORT

[illegible]

DEPARTMENT OF THE ARMY
FY 83 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS

RUN DATE - 10 SEP 84

DIRECT HIRE OPAGY/CU:MAN/APPROPRIATION/ PROGRAM/SUB PROGRAM/ANSCO	STRENGTHS END	BEGIN	YEAR BEING PROCESSED- 1983			OVERTIME OC 11 (\$)	OC 12 (\$)	TOTAL (\$)	AVG DAILY SALARY	PER.= OC12/ OT TO YEARLY SALARY	AVG OC118 OC119 SALARY
			FTP	MAI YEARS							
ANSCO=208018000000											
GRADED US CITIZENS	16	16	34	561	25	68	654	63.21	.1212	.0446	16500
WAGE GRADE US CITIZENS	313	309	361	8259	434	1002	9695	87.65	.1213	.0525	22078
GENERAL MERIT PAY	0	0	1	22	0	24	24	84.29	.0909	.0000	22000
ANSCO TOTAL	329	325	396	8842	459	1072	10373				
ANSCO=200011000000											
GRADED US CITIZENS	1	0	3	25	288	2	315	31.92	.0800	.5200	8333
WAGE GRADE US CITIZENS	1	0	1	31	25	1	57	118.77	.0323	.8065	31000
ANSCO TOTAL	2	0	4	56	313	3	372				
ANSCO=208015000000											
GRADED US CITIZENS	245	239	232	4771	58	539	5368	78.79	.1130	.0122	20564
WAGE GRADE US CITIZENS	2	2	7	99	3	9	111	54.18	.0909	.0303	14142
SENIOR EXECUTIVE SERVICE	1	1	1	76	0	7	83	291.18	.0921	.0000	76000
GENERAL MERIT PAY	17	17	18	834	0	88	922	177.52	.1055	.0000	46333
ANSCO TOTAL	265	259	250	5780	61	643	6484				
ANSCO=208018000000											
GRADED US CITIZENS	1527	1501	1514	39808	415	4589	44812	100.74	.1153	.0104	26293
WAGE GRADE US CITIZENS	9	1	11	172	27	16	215	59.90	.0930	.1570	15636
SENIOR EXECUTIVE SERVICE	4	4	3	164	0	17	181	209.45	.1037	.0000	54666
GENERAL MERIT PAY	128	128	125	5862	7	647	6516	179.67	.1184	.0012	46896
ANSCO TOTAL	1660	1634	1653	46006	449	5269	51724				
PROGRAM=02											
GRADED US CITIZENS	1709	1756	1783	45165	786	5198	51149	97.05	.1150	.0174	25330
WAGE GRADE US CITIZENS	325	312	380	8561	489	1028	10078	86.31	.1200	.0571	22528
SENIOR EXECUTIVE SERVICE	5	5	4	240	0	24	264	229.88	.1000	.0000	60000
GENERAL MERIT PAY	145	145	144	6718	7	737	7462	178.74	.1097	.0010	46652
PROGRAM TOTAL	2264	2218	2311	60684	1282	6987	68953				
ANSCO=722892000000											
GRADED US CITIZENS	103	107	122	1923	104	242	2269	60.39	.1258	.0541	15762
WAGE GRADE US CITIZENS	169	154	176	3219	52	410	3681	70.07	.1274	.0162	18289
ANSCO TOTAL	277	261	298	5142	156	652	5950				
ANSCO=728012000000											
GRADED US CITIZENS	34	33	28	640	7	72	719	87.57	.1125	.0109	22857

P00281TJ

DEPARTMENT OF THE ARMY
FY 75 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS
COSTS (\$) IN THOUSANDS

PUN DATE - 10 SEP 84

DIRECT HIRE APPROPRIATION/PROGRAM/SUB- PROGRAM/AMSCO/MAIN COMMAND	YEAR BEING PROCESSED- 1984				OC 11		OC 12		TOTAL (\$)	PER. = PER. =		AVG DAILY SALARY	AVG CC12/ OT TO YEARLY SALARY OC11\$ CC11\$ SALARY
	STRENGTHS END	FTP	YEARS	NY	(\$)	(\$)	(\$)	(\$)					
894 77 USEUCOM													
GRADED US CITIZENS	3	3	6		123	0	13		136	78.75	.1038	.0000	20475
OTHER DIRECT HIRE	2	2	2		9	0	0		9	17.51	.0000	.0000	4553
GRADED US DEPENDENT HIRE	0	0	0		0	0	0		0	0.00	.0000	.0000	0
COMMAND TOTAL	5	5	8		132	0	13		145				
AMSCO=20111303000													
GRADED US CITIZENS	3	3	6		123	0	13		136	78.64	.1056	.0000	20500
OTHER DIRECT HIRE	2	2	2		9	0	0		9	17.30	.0000	.0000	4500
AMSCO TOTAL	5	5	8		132	0	13		145				
894 77 USEUCOM													
GRADED US CITIZENS	1	1	1		21	0	3		24	81.72	.1336	.0200	21248
OTHER DIRECT HIRE	0	0	0		0	0	0		0	0.00	.0000	.0000	0
COMMAND TOTAL	1	1	1		21	0	3		24				
AMSCO=20111700000													
GRADED US CITIZENS	1	1	1		21	0	3		24	80.76	.1428	.0000	21000
AMSCO TOTAL	1	1	1		21	0	3		24				
894 77 USEUCOM													
GRADED US CITIZENS	117	117	113		2524	27	572		3123	85.89	.2268	.0107	22332
OTHER DIRECT HIRE	0	0	0		0	0	0		0	0.00	.0000	.0000	0
COMMAND TOTAL	117	117	113		2524	27	572		3123				
AMSCO=20130000000													
GRADED US CITIZENS	117	117	113		2524	27	572		3123	85.90	.2266	.0106	22336
AMSCO TOTAL	117	117	113		2524	27	572		3123				
276 75 HQ USSOUTHCOM													
GRADED US CITIZENS	27	26	27		516	12	54		582	73.53	.1056	.0236	19120
OTHER DIRECT HIRE	0	0	0		0	0	0		0	0.00	.0000	.0000	0
COMMAND TOTAL	27	26	27		516	12	54		582				

PQ0285X6

RUN DATE - 07 JUL 64

DEPARTMENT OF THE ARMY
FY 65 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS

PAGE NUM - 0000

DIRECT HIRE APPROPRIATION/PROGRAM/SUB- PROGRAM/AMSCD/MAXX COMMAND	YEAR BEING PROCESSED - 1964		OVERTIME (6)	OC 12 (6)	TOTAL (6)	AVG DAILY SALARY	PER. PER. PER. PER. OC12/ OT TO YEARLY SALARY OC110 OC110 SALARY
	STRENGTHS END	MAN YEARS					
300 EU USAREUR ITALIANS COMMAND TOTAL	0	137	0	14	151	45.90	.0244 .0103 11934
SUB AMSCD=202394K0000	0	137	0	14	151		
ITALIANS SUB AMSCD TOTAL	0	137	0	14	151	3.64	.1021 .0000 095
300 EU USAREUR ITALIANS COMMAND TOTAL	0	137	0	14	151		
SUB AMSCD=202394L0000	0	137	0	14	151		
ITALIANS SUB AMSCD TOTAL	0	137	0	14	151	47.04	.0202 .0119 10440
300 EU USAREUR ITALIANS COMMAND TOTAL	0	137	0	14	151		
SUB AMSCD=202394M0000	0	137	0	14	151	3.04	.0000 .0000 1000
ITALIANS SUB AMSCD TOTAL	0	137	0	14	151		
300 EU USAREUR ITALIANS COMMAND TOTAL	0	137	0	14	151	50.07	.0099 .0240 13010
SUB AMSCD=202394N0000	0	137	0	14	151		
ITALIANS SUB AMSCD TOTAL	0	137	0	14	151	6.00	.1040 .0000 1542
AMSCD=20239400000 ITALIANS AMSCD TOTAL	0	137	0	14	151	4.75	.1056 .0000 1235
476 P8 EIGHTH USA KOREAN COMMAND TOTAL	0	137	0	14	151	30.46	.0078 .0164 7921

PQ0288X6

RUN DATE - 07 AUG 64

PAGE NAME - 0012

DEPARTMENT OF THE ARMY
FY 65 BUDGET ESTIMATES
ANALYSIS OF CIVILIAN PERSONNEL COSTS

DIRECT HIRE
APPROPRIATION/PROGRAM/SUB-
PROGRAM/AMSCO/MAJX COMMAND

YEAR BEING PROCESSED- 1964

	STRENGTHS			MAN		OVERTIME		OC 12		TOTAL	PER. PER. PER.		AVG
	END	PTP	YRS	YRS	(C)	(C)	(C)	(C)	(C)		OC12/ OT	OT	
306 EU USAREUR	0	0	0	727	0	0	0	0	0	0	91.44	2440	0079
GRADED US CITIZENS	0	0	0	74	207	0	0	49	336	336	91.70	3970	0105
ITALIANS	0	0	0	57	290	0	0	50	340	340	50.04	3460	0235
OTHER DIRECT HIRE	0	0	0	0	505	0	0	99	604	604			
COMMAND TOTAL													
SUB AMSCO=20239610000													
GRADED US CITIZENS	0	0	0	727	0	0	0	0	0	0	0.04	0000	0000
ITALIANS	0	0	0	74	207	0	0	49	336	336	14.91	1707	0000
OTHER DIRECT HIRE	0	0	0	57	290	0	0	50	340	340	19.56	1724	0000
SUB AMSCO TOTAL	0	0	0	850	505	0	0	99	604	604			
AMSCO=20239600000													
GRADED US CITIZENS	0	0	0	727	0	0	0	0	0	0	0.04	0000	0000
ITALIANS	0	0	0	74	207	0	0	49	336	336	14.91	1707	0000
OTHER DIRECT HIRE	0	0	0	57	290	0	0	50	340	340	19.56	1724	0000
AMSCO TOTAL	0	0	0	850	505	0	0	99	604	604			
470 PG EIGHTH USA													
KOREAN	0	0	0	909	0	0	0	730	730	730	26.66	2103	0307
COMMAND TOTAL	0	0	0	909	0	0	0	730	730	730			
SUB AMSCO=20249600000													
KOREAN	0	0	0	909	0	0	0	730	730	730	0.00	0000	0000
SUB AMSCO TOTAL	0	0	0	909	0	0	0	730	730	730			
470 PG EIGHTH USA													
KOREAN	0	0	0	501	0	0	0	402	402	402	22.07	2464	0469
COMMAND TOTAL	0	0	0	501	0	0	0	402	402	402			

09/10/84

DEPARTMENT OF THE ARMY
WORKYEAR REPORT BY COMMAND (CHAPTER IV) - SEP 86 PDG

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HIRE TYPE - DIRECT		FYEAR - 1984		OPAGY - MTHC		MCONO - MTHC	
APCAT	P G M	AMSCO	C TYPE	BASIC WYEAR	OTIME WYEAR	TOTAL WYEAR	FTP WYEAR
OMA	07 S	72801300000	DCL 101	50	0	50	43.50
OMA	07 S	72801300000	DCP 103	21	0	21	11.50
OMA	07 S	72801300000	ODE 118	0	0	0	.00
OMA	07 S	72801300000	DGH 122	1	0	1	.50
OMA	07 S	72801300000	DIT 109	8	0	8	3.00
OMA	07 S	72801300000	DKN 105	57	6	63	.00
OMA	07 S	72801300000	DAG 102	4	0	4	3.00
OMA	07 S	72801300000	DWP 104	2	0	2	.00
OMA	07 S	72801300000	DDO 110	3	0	3	1.50
OMA	07 S	72801300000		146	6	152	63.00
OMA	07 S			146	6	152	63.00
OMA	07			146	6	152	63.00
OMA				146	6	152	63.00
MCONO TOTAL				3263	110	3373	2,989.00
OPAGY TOTAL				3263	110	3373	2,989.00

PQ0904XJ

7/13/94

C B S
FULL TIME PERMANENT WORK YEAR REPORT
DIRECT HIRE ONLY
FISCAL YEAR 1994

PAGE 2

APCAT	PROGM	SBPGM	BCSTR	EDSTR	DELIN FPIIDM	FPERM	MYEAR	LAG	FTPMY
08	PROGM TOTAL		0	69,538	0	69,356	69,486	1,998	34,678
			0	69,538	0	69,356	69,486	1,998	34,678
	APCAT TOTAL		0	69,538	0	69,356	69,486	1,998	34,678
10	PROGM TOTAL		0	340	0	330	337	1,982	169
			0	340	0	330	337	1,982	169
	APCAT TOTAL		0	340	0	330	337	1,982	169
11	PROGM TOTAL		0	17	0	17	17	2,000	9
			0	17	0	17	17	2,000	9
	APCAT TOTAL		0	17	0	17	17	2,000	9
12	PROGM TOTAL		0	13,661	0	13,395	13,127	1,921	6,698
			0	13,661	0	13,395	13,127	1,921	6,698
	APCAT TOTAL		0	13,661	0	13,395	13,127	1,921	6,698
	FYEAR TOTAL		0	341,999	0	311,804	339,882	1,987	155,942

PQ0907XJ

AD-A182 374

OPERATIONS GUIDE FOR CIVILIAN MANPOWER COSTING PART 3
REPORTS(U) GENERAL RESEARCH CORP MCLEAN VA 1984
GRC-1422-84-84-CR-PT-3 NDA983-84-C-8117

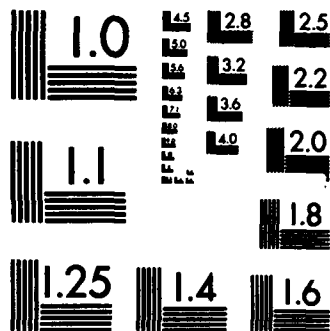
2/2

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MICROCOPY RESOLUTION TEST CHART
NATIONAL BUREAU OF STANDARDS-1963-A

7/23/04

C & S
FULL TIME PERMANENT WORK YEAR REPORT
DIRECT HIRE ONLY
FISCAL YEAR 1964

PAGE 1

APCAT	PROGN	3BPGH	ANSCO	OPAGY	CTYPE	BGSTR	EDSTR	BIGIM	FPERM	MYEAR	LAG	FTPAY
01	02	20269900000	276	101	0	1	0	0	1	1	2.000	.50
01	02	20269900000	276	102	0	2	0	0	1	0	.000	.50
01	02	20269900000	276	101	0	197	0	0	194	123	1.240	97.00
01	02	20269900000	276	122	0	154	0	0	154	0	.000	70.00
01	02	20269900000	276	121	0	2	0	0	2	1	1.000	1.00
01	02	20269900000	276	101	0	0%	0	0	0%	1,020	2.276	440.00
01	02	20269900000	276	101	0	0	0	0	0	0	.000	.50
01	02	20269900000	276	103	0	1	0	0	1	0	2.000	.00
01	02	20269900000	276	105	0	5	0	0	4	5	2.830	2.00
01	02	20269900000	276	105	0	5	0	0	4	2	2.000	1.00
01	02	20269900000	276	101	0	2	0	0	2	1	2.000	.00
01	02	20269900000	276	105	0	1	0	0	0	1	2.000	.00
01	02	20269900000	276	105	0	2	0	0	0	2	2.000	.00
01	02	20269900000	276	105	0	2	0	0	2	2	2.000	1.00
01	02	20269900000	276	105	0	521	0	0	0	434	1.444	.00
01	02	20269900000	276	105	0	27	0	0	27	27	2.000	13.50
01	02	20269900000	276	101	0	6	0	0	6	6	2.000	3.00
01	02	20269900000	276	101	0	1	0	0	1	1	2.000	.50
01	02	20269900000	276	101	0	1	0	0	1	1	2.000	1.00
01	02	20269900000	276	101	0	2	0	0	2	2	2.000	1.00
01	02	20269900000	276	105	0	37	0	0	0	30	2.054	.00
01	02	20269900000	276	105	0	5	0	0	43	10	7.200	21.50
01	02	20269900000	276	101	0	25	0	0	25	25	2.000	12.50
01	02	20269900000	276	110	0	932	0	0	0	892	1.914	.00
01	02	20269900000	276	111	0	0	0	0	0	5	5.000	.00
01	02	20269900000	276	110	0	1	0	0	0	1	2.000	.00
01	02	20269900000	276	101	0	502	0	0	502	404	1.920	251.00
01	02	20269900000	276	101	0	4	0	0	4	4	2.000	2.00
01	02	20269900000	276	109	0	25	0	0	0	23	1.040	.00
01	02	20269900000	276	101	0	60	0	0	60	62	2.044	30.00
01	02	20269900000	276	101	0	4	0	0	4	4	2.000	2.00
01	02	20269900000	276	122	0	105	0	0	105	104	1.960	52.50
01	02	20269900000	276	121	0	1	0	0	1	1	2.000	.50
01	02	20269900000	276	110	0	2	0	0	0	1	1.000	.00
01	02	20269900000	276	101	0	300	0	0	300	371	1.952	190.00
01	02	20269900000	276	111	0	0	0	0	0	0	2.000	.00
01	02	20269900000	276	110	0	0	0	0	0	0	2.000	.00
01	02	20269900000	276	111	0	0	0	0	0	0	1.950	.00
01	02	20269900000	276	111	0	0	0	0	0	0	.000	.50
01	02	20269900000	276	110	0	15	0	0	1	15	2.000	.00
01	02	20269900000	276	109	0	16	0	0	0	16	2.000	.00
01	02	20269900000	276	101	0	22	0	0	22	17	1.545	11.00
01	02	20269900000	276	122	0	4	0	0	4	4	2.000	3.00
01	02	20269900000	276	110	0	1,172	0	0	0	1,177	2.000	.00
01	02	20269900000	276	111	0	13	0	0	13	13	2.000	6.50
01	02	20269900000	276	110	0	3	0	0	0	3	2.000	.00
01	02	20269900000	276	109	0	12	0	0	0	12	2.000	.00
01	02	20269900000	276	101	0	725	0	0	725	676	1.944	342.50
01	02	20269900000	276	122	0	5	0	0	5	5	2.000	2.50
01	02	20269900000	276	110	0	49	0	0	0	70	2.020	.00
01	02	20269900000	276	111	0	0	0	0	0	1	1.000	.00
01	02	20269900000	276	110	0	0	0	0	0	0	2.000	.00
01	02	20269900000	276	110	0	0	0	0	0	0	2.000	.00

PQ0908XJ

SECTION 4

SAMS REPORTS

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SAMS REPORTS

MPWRPEC	SAMS History
PQ0610X6	Program Change Data Work Sheet (DAS Form 51)
PQ0620X6	Fiscal Guidance, Civilian Manpower Program (940 Series Reports)
PQ0630X6	SAMS Control File (Fiscal Guidance 960 Series Reports)
PQ0640X6	Defense Planning Category (DCPAT) Report

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PROGRAM CHANGE DATA WORKSHEET (DAS FORM 51)

AS OF 10 SEP 84

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PERSONNEL TOTALS
CIVILIAN AND OTHER PERSONNEL

CYCLE 01 09/10/84

0 2 DA APPLICATIONS

TOTAL FOR UNPEC
92493A

PERSONNEL CAT. CODE	1984	1985	19	19	19
DIRECT US					
DIRECT FOR. NAT.					
TOTAL DIRECT HIRE					
INDIRECT HIRE					
TOTAL CIVILIAN					

PERSONNEL CAT. CODE

UNPEC COMNAV/AGENCY
92596A CB - USA CRIML INV CMD

DIRECT US
DIRECT FOR. NAT.
TOTAL DIRECT HIRE
INDIRECT HIRE
TOTAL CIVILIAN

PERSONNEL CAT. CODE

TOTAL FOR UNPEC
92598A

DIRECT US
DIRECT FOR. NAT.
TOTAL DIRECT HIRE
INDIRECT HIRE
TOTAL CIVILIAN

PERSONNEL CAT. CODE

UNPEC COMNAV/AGENCY
92796A CE - CHIEF, ENGINEERS

DIRECT US
DIRECT FOR. NAT.
TOTAL DIRECT HIRE
INDIRECT HIRE
TOTAL CIVILIAN

PQ0620X6

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PISC 4410 440

SAMS CONTROL FILE

CIVILIAN

TOTALS OF CMDS WITHIN UNPEC BY EDATE

SCYL	INCHOF	RCN	CMY	EDATE	TSY	AMSCN	UNPEC	STR1	STR2	STR3	ASGR	DPAGY	ASGMT
(1-4)	(5-6)	(7)	(8-9)	(10-15)	(16)	(17-26)	(27-32)	(33-39)	(40-46)	(47-53)	(XENNR)	(61-63)	(64-65)
SCYL	0	TC	040930	C	0010040000	010044						257	TC
SCYL	0	TC	050930	C	0010040000	010044						257	TC
SCYL	0	32	040930	C	0010040000	010044						300	JA
SCYL	0	32	050930	C	0010040000	010044						300	JA
SCYL	0	77	040930	C	0010040000	010044						094	UC
SCYL	0	77	050930	C	0010040000	010044						094	UC
SCYL	0	70	040930	C	0010040000	010044						300	JA
SCYL	0	70	050930	C	0010040000	010044						300	JA
SCYL	0	00	040930	C	0010040000	010044						300	JA
SCYL	0	00	050930	C	0010040000	010044						300	JA

TOTALS FOR UNPEC 010044

1984

1985

SCYL	0	14	040930	C	0010040000	010044						276	JA
SCYL	0	14	050930	C	0010040000	010044						276	JA
SCYL	0	75	040930	C	0010040000	010044						276	JA
SCYL	0	75	050930	C	0010040000	010044						276	JA

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PQ0630X6

PQ0640X6

SECTION 5

VFDMIS REPORTS

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SECTION 5
VFDNIS REPORTS

To be published.

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